



**Small Enterprise Technology Upgrading Program (SETUP) Projects
FY 2014**

PROGRAM/ PROJECT TITLE	BRIEF PROJECT DESCRIPTION	Beneficiary	LOCATION	DURATION	Project Cost ('000)
Davao del Sur					
1. Facilities Upgrading for Noodles Production of Charpon's Pancit Canton	The project entails technical assistance and support through the acquisition of high precision equipment trainings and consultancy services (MPEX and Energy Audit). The objectives of the project are: 1) to improve the quality of products and services offered; 2) increase sales and revenue; 3) to generate employment and 4) to increase capacity and firm's productivity.	Charpon's Pancit Canton	Durian St., Poblacion Uno, Bansalan, Davao del Sur	5 years	855,000
2. Facilities Upgrading for Pastries and Cakes Production of The Prangel's Bakeshoppe	The project entails technical assistance and support through the acquisition of high precision equipment, trainings and consultancy services (MPEX and Energy Audit). The objectives of the project are: 1) to improve the quality of products and services offered; 2) increase sales and revenue; 3) to generate employment and 4) to increase capacity and firm's productivity.	The Prangel's Bakeshoppe	Digos City, Davao del Sur	5 years	1,520,000

PROGRAM/ PROJECT TITLE	BRIEF PROJECT DESCRIPTION	Beneficiary	LOCATION	DURATION	Project Cost ('000)
Davao del Sur (continued)					
3. Upgrading of Facilities for Bags and Garments Production	The project entails technical assistance and support through the acquisition of high precision equipment trainings and consultancy services (MPEX and Energy Audit). The objectives of the project are: 1) to improve the quality of products and services offered; 2) increase sales and revenue; 3) to generate employment and 4) to increase capacity and firm's productivity.	Sorita's Bags and Garments	Sta. Cruz, Davao del Sur	5 years	397,000
4. Facilities Upgrading for Tradeskill Machine Shop	The project entails technical assistance and support through the acquisition of high precision equipment (Lathe Machine), trainings and consultancy services (MPEX and Energy Audit). The objectives of the project are: 1) to improve the quality of products and services offered; 2) increase sales and revenue; 3) to generate employment and 4) to increase capacity and firm's productivity.	Tradeskill Machine Shop	Brgy. San Jose Digos City, Davao del Sur	5 years	665,000
5. Upgrading of Facilities for Metal Working and Machine Shop	The project entails technical support through acquisition of high precision equipment (Lathe Machine), trainings and consultancy services (MPEX and Energy Audit). The objectives of the project are: 1) to improve the quality of products and services offered;) increase sales and revenue; 3) to increase firm's capacity and productivity and 4) generate employment.	D. Perez Metal and Machine Shop	Mabini Highway, Zone 3 Digos City, Davao del Sur	5 years	680,000

PROGRAM/ PROJECT TITLE	BRIEF PROJECT DESCRIPTION	Beneficiary	LOCATION	DURATION	Project Cost ('000)
Davao del Sur (continued)					
6. Upgrading of Facilities for Jayriks Bakeshoppe	The project entails provision of technical assistance and support through the acquisition of high precision equipment, packaging and labeling design and execution, trainings and consultancy services (MPEX, Food Safety and Energy Audit) . The objectives of the project are: 1) to upgrade the firm's capacity and productivity; 2) to improve quality of products and comply with food safety standards; 3) increase sales and 4) generate employment.	Jayriks Bakeshoppe	Poblacion Salvacion Malita, Davao del Sur	5 years	980,000
7. Upgrading of Facilities for Larkas General Engineering Works	The project entails technical assistance and support through the acquisition of high precision equipment (Lathe Machine), training and consultancy service (CPT). The objectives of the project are: 1) to improve the quality of products and services offered; 2) increase sales and revenue; 3) to generate employment and 4) to increase capacity and firm's productivity.	Larkas General Engineering Works	Quezon Avenue, Digos City, Davao del Sur	5 years	990,000
8. Facilities Upgrading for Moringa Processing	The project entails technical assistance and support through the acquisition of high precision equipment, packaging and labeling design and execution, trainings and consultancy services (MPEX, Food Safety and Energy Audit) . The objectives of the project are: 1) to upgrade the firm's capacity and productivity; 2) to improve the quality of products and comply with food safety standards; 3) increase sales and 4) to generate	LMAR Herbal Products	3174 Jacinto-Diego Silang St., Digos City, Davao del Sur	5 years	916,352
Subtotal-DS					7,003,352

PROGRAM/ PROJECT TITLE	BRIEF PROJECT DESCRIPTION	Beneficiary	LOCATION	DURATION	Project Cost ('000)
Davao City					
9. Polyethylene Pipes Manufacturing	The project entails technical support through equipment acquisition, training and consultancy services, e.g. MPEX and energy audit. The objectives of the project are: 1) to increase farmer's income by way of operation efficiency, and 2) improve quality of product.	Jhaymarts Industries, Inc.	Ma-a, Davao City	5 years	2,000,000
Davao City (continued)					
10. Technology Upgrading of Peanut Butter Production	The project entails technical support through equipment acquisition, training and consultancy services, e.g. MPEX GMP, and energy audit. The objectives of the project are: 1) to increase enterprise's income by way of operation efficiency, and 2) improve quality of product.	Totsie's Sebastian Foods Corp.	Bago Aplaya, Toril, Davao City	5 years	1,220,000
11. Technology Upgrading of the Production of Dimsum Products	The project entails technical support through equipment acquisition, training and consultancy services, e.g. MPEX GMP, and energy audit. The objectives of the project are: 1) to increase enterprise's income by way of operation efficiency, and 2) improve quality of product.	Sy Bee Tin Bakeshoppe and Foodhauz, Inc.	Tiongko Avenue, Davao City	5 years	1,608,000
12. Improvement of Post-Harvest Facility of Calinan Planters Trading	The project entails technical support through equipment acquisition, training and consultancy services, e.g. MPEX and energy audit. The objectives of the project are: 1) to increase enterprise's income by way of operation efficiency, and 2) improve quality of product.	Calinan Planters Trading	Calinan, Davao City	5 years	1,993,600
Subtotal-DC					6,821,600

PROGRAM/ PROJECT TITLE	BRIEF PROJECT DESCRIPTION	Beneficiary	LOCATION	DURATION	Project Cost ('000)
Compostela Valley					
13. Capability Upgrading of Loronix Rice Mill	The project entails technical support through equipment acquisition: Miter saw, mechanized cutter, polisher machine, sand blasting machine, planer, training and consultancy services. The objectives of the project are: 1) to increase sales and income by way of operation efficiency, and 2) improve quality of product.	Loronix Rice Mill	Brgy. Gabi, Compostela, Compostela Valley	5 years	1,523,200
14. Productivity Upgrading of Concrete Products Business through Mechanization of the Concrete Manufacturing Processes	The project entails technical support through equipment acquisition: hollow block maker, Culvert Moulder, Mortar Mixer, decorative moulder, training and consultancy services, e.g. GMP, label design and packaging, and energy audit. The objectives of the project are: 1) to increase sales and income by way of operation efficiency, and 2) improve quality of product.	King Macky Enterprises	Purok 5, Lagab, Compostela, Comval	5 years	685,146
15. Capability Upgrading of the Machining Process of RLH Engineering Services	The project entails technical support through equipment acquisition, training and consultancy services, e.g. MPEX and energy audit. The objectives of the project are: 1) to increase sales and income by way of operation efficiency, and 2) improve quality of product.	RLH Engineering Services	Purok Tambis, Poblacion Maragusan, Compostela Valley	5 years	997,200

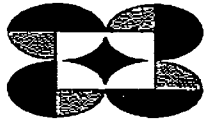
PROGRAM/ PROJECT TITLE	BRIEF PROJECT DESCRIPTION	Beneficiary	LOCATION	DURATION	Project Cost ('000)
Compostela Valley					
16. Upgrading of Metal Working Facilities of Rainbow J and N Steel Body Making and Machine Shop	The project entails technical support through equipment acquisition: Miter saw, mechanized cutter, polisher machine, sand blasting machine, planer, training and consultancy services. The objectives of the project are: 1) to increase sales and income by way of operation efficiency, and 2) improve quality of product.	Rainbow J and N Steel Body Making and Machine Shop	National Highway, Poblacion, Nabunturan, Comval	5 years	680,000
17. Technology Upgrading of Machining Capability of Sumatra Auto Repair and Body Building Shop	The project entails technical support through equipment acquisition, training and consultancy services, e.g. MPEX and energy audit. The objectives of the project are: 1) to increase sales and income by way of operation efficiency, and 2) improve quality of product.	Sumatra Auto Repair and Body Building Shop	Purok 2, Poblacion Monkayo, Compostela Valley	5 years	806,750
18. Upgrading Of Postharvest Facility Of Damasco Palay Buy And Sell	The project entails technical support through equipment acquisition, training and consultancy services, e.g. MPEX and energy audit. The objectives of the project are: 1) to increase enterprise's income by way of operation efficiency, and 2) improve quality of product.	Damasco Palay Buy And Sell	Brgy. Crossing Gabi, Compostela, Compostela Valley	5 years	1,685,000
Subtotal-CV					6,377,296
Davao del Norte					
19. Enhancing the Productivity of Benim Repacking and Marketing	The project entails technical support through equipment acquisition, training and consultancy services, e.g. MPEX GMP, and energy audit. The objectives of the project are: 1) to increase enterprise's income by way of operation efficiency, and 2) improve quality of product.	Benim Repacking and Marketing	Purok 6. Lower Apokon Tagum City, Davao del Norte	5 years	482,100

PROGRAM/ PROJECT TITLE	BRIEF PROJECT DESCRIPTION	Beneficiary	LOCATION	DURATION	Project Cost ('000)
Davao del Norte (continued)					
20. Upgrading of Facilities for the Production of Banana Flour of Buhisan Buy and Sell	Provision of package of assistance for improved product quality to include equipment as well technical services on cleaner production technology, mpex, and energy audit.	Buhisan Buy and Sell	Buhisan Buy and Sell San Isidro, La Filipina, Tagum City	5 years	1,378,200
21. Technology Upgrading of Calamansi Concentrate Production	The project entails technical support through equipment and facilities acquisition, training and consultancy services, e.g. MPEX GMP, and energy audit. The objectives of the project are: 1) to increase enterprise's income by way of operation efficiency, and 2) improve quality of product.	Bam's Enterprices	396 Adela Bermudez Village, Apokon, Tagum City	5 years	479,680
22. Enhancing the Product Quality of Peng's Barquillos	The project entails technical support through acquisition of barquillos machine in order to mechanize the production process, and provision of training and consultancy services, e.g. MPEX GMP, and energy audit. The objectives of the project are: 1) to increase owner's income 2) enhance the productivity of the enterprise, and 2) improve quality of product.	Peng's Barquillos	Purok 10, Greenville, Brgy. Magdum, Tagum City	5 years	1,200,000
23. Technology Upgrading of Furniture and Fixture Upholstery	The project entails technical support through upgrading the equipment, and provision of training and consultancy services, e.g. MPEX GMP, and energy audit. The objectives of the project are: 1) to increase owner's income 2) enhance the productivity of the enterprise, and 2) improve quality of product.	Asher Upholstery	Purok Pag-ibig, Basco Drive, Barangay Magugpo South, Tagum City	5 years	400,000

PROGRAM/ PROJECT TITLE	BRIEF PROJECT DESCRIPTION	Beneficiary	LOCATION	DURATION	Project Cost ('000)
Davao del Norte (continued)					
24. Technology Upgrading on the Production of Squash Flour of Frux Food Products	Provision of package of assistance for improved product quality to include equipment as well technical services on shelf-life testing, nutrition facts, food safety, food fortification, packaging and labeling design and execution, and energy audit.	Frux Food Products	Tadeco Rd., Panabo City	5 years	400,000
25. Upgrading the Facilities of Tagum Golden Foods	Provision of package of assistance for improved product quality to include equipment as well technical services on shelf-life testing, nutrition facts, food safety, food fortification, packaging and labeling design and execution, and energy audit.	Tagum Golden Foods	Purok 4, Magdum Tagum City, Davao del Norte	5 years	797,000
26. Technology Upgrading on Ice Cream Production	The project entails technical support through acquisition of ice cream maker and packaging materials, and provision of training and consultancy services, e.g. MPEX GMP, and energy audit. The objectives of the project are: 1) to increase owner's income 2) enhance the productivity of the enterprise, and 2) improve quality of product.	Marsan Ice Cream	Blk 21, Lot 31, Villa Clementa Subd., Maniki, Kapalong	5 years	250,000
27. Technology Upgrading of Automotive Engine Reconditioning Services	The project entails technical support through acquisition of equipment, training and consultancy services, e.g. MPEX and energy audit. The objectives of the project are: 1) to increase the owner's income, 2) enhance the efficiency of the process and 3) to improve the quality of service offered.	Wins Machine Shop	6474 Quirino St., Brgy. San Francisco, Panabo City	5 years	2,000,000

PROGRAM/ PROJECT TITLE	BRIEF PROJECT DESCRIPTION	Beneficiary	LOCATION	DURATION	Project Cost ('000)
Davao del Norte (continued)					
28. Technology Upgrading on Auto Repair Shop and Steel Fabrication Services	The project entails technical assistance and support through the acquisition of high precision equipment, training and consultancy services. (MPEX, Energy Audit, Cleaner Production). The objectives of the project includes: 1) improve the quality of the services offered, 2) increase sales and revenue 3) to generate employment 4) increase the capacity and the productivity of the enterprise.	Datoy and Rax Auto Repair Shop & Steel Fabrication	Purok 9B, Maniki, Kapalong, Davao del Norte	5 years	800,000
Subtotal-DN					8,186,980
Davao Oriental					
29. Upgrading of Postharvest Facilities on Seed Production	Improvement of rice seed production	Davao Oriental Seed Producers Cooperative (DOSEPCO)	DOSEPCO, Banaybanay, Davao Oriental	5 years	2,305,215
30. Upgrading of Facilities of Bagayas Rice Mill	The project entails technical support through equipment acquisition, training and consultancy services, e.g. MPEX and energy audit. The objectives of the project are: 1) to increase enterprise's income by way of operation efficiency, and 2) improve quality of product.	Bagayas Rice Mill	Banaybanay, Davao Oriental	5 years	1,400,000
31. Mechanization of Post Harvest Facilities for Rice of Banaybanay-Lupon Rice Millers Cooperative	The project entails technical support through equipment acquisition, training and consultancy services, e.g. MPEX and energy audit. The objectives of the project are: 1) to increase enterprise's income by way of operation efficiency, and 2) improve quality of product.	Banaybanay-Lupon Rice Millers Cooperative (BALURIMCO)	Brgy. Mogbongcogon, Banaybanay, Davao Oriental	5 years	1,792,000
Subtotal-DO					5,497,215

PROGRAM/ PROJECT TITLE	BRIEF PROJECT DESCRIPTION	Beneficiary	LOCATION	DURATION	Project Cost ('000)
Regional Office					
Management and Monitoring Fund for the Implementation of the Small Enterprise Technology Upgrading Program	Management and monitoring of SETUP Projects	SETUP Beneficiaries	Regionwide	1 year	3,587,111
Consultancy and Technology Trainings for SETUP - Compostela Valley	Conduct of technology trainings and technical consultancies in the province of Compostela Valey to improve productivity of the firm, improve quality of the product and operations, and enhance skills and knowledge of workers.	SETUP Beneficiaries/ MSMEs/LGUs/NGOs/ NGAs/POs	Regionwide	1 year	998,272
Consultancy and Technology Davao del Norte	Conduct of technology trainings and technical consultancies in the province of Davao del Norte to improve productivity of the firm, improve quality of the product and operations, and enhance skills and knowledge of workers.	SETUP Beneficiaries/ MSMEs/LGUs/NGOs/ NGAs/POs	Regionwide	1 year	821,270
Consultancy and Technology Davao del Sur	Conduct of technology trainings and technical Davao del Sur to improve productivity of the firm, improve quality of the product and operations, and enhance skills and knowledge of workers.	SETUP Beneficiaries/ MSMEs/LGUs/NGOs/ NGAs/POs	Regionwide	1 year	603,500
Consultancy and Technology Davao Oriental	Conduct of technology trainings and technical Davao Oriental to improve productivity of the firm, improve quality of the product and operations, and enhance skills and knowledge of workers.	SETUP Beneficiaries/ MSMEs/LGUs/NGOs/ NGAs/POs	Regionwide	1 year	492,900
Consultancy and Technology Davao City	Conduct of technology trainings and technical Davao City to improve productivity of the firm, improve quality of the product and operations, and enhance skills and knowledge of workers.	SETUP Beneficiaries/ MSMEs/LGUs/NGOs/ NGAs/POs	Regionwide	1 year	1,000,000
Subtotal-Regional Office					7,503,053
Subtotal - SETUP Projects					41,389,496



S&T Approaches to National Development (STAND) in the Davao Region Projects

**Local GIA
FY 2014**

PROGRAM/ PROJECT TITLE	BRIEF PROJECT DESCRIPTION	Beneficiary	LOCATION	DURATION	Project Cost ('000)
Davao del Sur					
S&T Opportunities for Poverty Reduction (STOP Poverty) Program for Don Marcelino, Davao del Sur	To make science and technology more tangible at the grassroots level, help lessen and address the poverty incidence of the municipality to an acceptable level, and fast-track the adoption and development of science and technology-based enterprises in the municipality of Don Marcelino, Davao del Sur	Community group/school	Don Marcelino, Davao del Sur	1 year	428,000
Davao City					
Establishment of Food Processing Innovation Center	Provision of food processing equipment and will served as a common facility	Food processors in Region XI	PWC Davao, Juna Subdivision, Matina, Davao City	1 year	699,772
Compostela Valley					
Common Service Facility for Cornhusk Handicraft Industry in Compostela Valley	Provision of twining and stripping machine through Local GIA	LGU Montevista	Montevista, Compostela Valley	1 year	99,800
Establishment of Jewelry Making Facility for Monkayo Association of Persons with Disability	Provision of equipment to improve quality of the product and enhance productivity	MONKASPED	Monkayo, Compostela Valley	1 year	100,000

PROGRAM/ PROJECT TITLE	BRIEF PROJECT DESCRIPTION	Beneficiary	LOCATION	DURATION	Project Cost ('000)
Davao del Norte					
Enhancing the Product Quality of the Herbal Processing of Barangay Poblacion Health Workers Association of New Corella	Provision of package of assistance for improved product quality to include equipment as well technical services on cleaner production technology, mpex, and energy audit.	Brgy. Poblacion Health Workers Association of New Corella	Barangay Poblacion New Corella, Davao del Norte	1 year	50,000
Technology Intervention on the Production of Sea Shells Accessories in Support to the GDH Sector of Davao del Norte	Provision of package of assistance for improved product quality to include equipment as well technical services on cleaner production technology and MPEX .	Linosutan Association of Community Achievers Development (LACAD)	Brgy. Linosutan, Kaputian District, IGACOS	1 year	75,000
Davao Oriental					
Dumang "Chili Powder" Production	To improve/mechanize processing of chili to add value of abundant resources of chili in the typhoon affected areas such as Baganga, Boston and Cateel.	Subangon Dumang Makers Association	Poblacion, Cateel, Davao Oriental	1 year	47,312
Product Quality Enhancement for Spiced Vinegar Production	To improve product quality and extend shelflife of product through improvement of production process.	Madayaway Food Products	Lower Kapayas, Brgy. Matiao, City of Mati, Davao Oriental	1 year	65,688
Enhancement of Banana Chips Production	Provision of package of assistance for improved product quality to include equipment as well technical services on cleaner production technology, food safety services, and MPEX .	San Ignacio Farmers Cooperative (SIFCO)	Purok Enriquez, San Ignacio, Manay, Davao Oriental	1 year	47,000
Regional Office					
DOST XI Regional Program Management and Operations (DOST XI RPMO)	Support to the Regional Program Management and Operations (RPMO) team in tracking and reporting program-wide quality goals in the region.	SETUP Beneficiaries	Region-wide	1 year	312,400
Science and Technology Promotion Support for SETUP Beneficiaries, SMEs, City S&T Center and Provincial S&T Centers	Participation of DOST XI in the more visible exhibits/fairs in Davao City to showcase programs, projects and services of the agency; production of display materials for the exhibits/fairs such as sintra boards, tarpaulin graphics, brochures, flyers and other collaterals	SETUP Beneficiaries/PSTCs/ CSTC/MSMEs/LGUs/ NGOs/NGAs/POs	Region-wide	1 year	300,000

PROGRAM/ PROJECT TITLE	BRIEF PROJECT DESCRIPTION	Beneficiary	LOCATION	DURATION	Project Cost ('000)
Regional Office (continued)					
Summer Training for Science and Mathematics Teacher of S&T Oriented High Schools in Region XI	Support to the implementation of the Special Science Program by assisting the network high schools in the final selection of 1st year students who will be included in the special science class	School Teachers from S&T Oriented High Schools	Region-wide	1 year	371,500
Train-The-Trainers Workshop for Startup Incubation and Acceleration Management	To train and develop a core of IT professionals and faculty in the management of incubation and support activities for startups during the seed, startup, growth and expansion stages of the technopreneurship lifecycle.	Vital Strategies, Inc.	Davao City	1 year	150,000
Training on Sustainable Upland Farming Systems	To capacitate and train the farmer-cooperators on sustainable upland farming systems, vermiculture including the process of human-values formation.	SMARRDEC	Bansalan, Davao del Sur	1 year	35,000
Development and Maintenance of Monitoring, Datamining, and Advanced Warning Systems of Weather Sensors in Davao Region	Provision of assistance in the region's disaster prevention and mitigation efforts such as installation of weather sensor systems in the region and conduct of preventive maintenance to these sensors	Region XI constituents	Region-wide	1 year	100,000
Sustaining the Davao Food Safety Team, Inc. to Support DOST XI Food Safety Services	Provision of resources to sustain the Davao Food Safety Team, Inc. and maintain its function in the provision of food safety support services to SETUP and Non-SETUP clients	SETUP Beneficiaries/MSMEs/LGUs/NGOs/NGAs/POs	Region-wide	1 year	649,772
Sustaining the Davao Region Energy Audit Management Team to Support DOST XI Energy Audit Services	Provision of resources to sustain the Davao Region Energy Audit & Management Team, Inc. and maintain its function in the provision of food safety support services to SETUP and Non-SETUP clients	SETUP Beneficiaries/MSMEs/LGUs/NGOs/NGAs/POs	Region-wide	1 year	500,000
Consortium Approach for Research and Development and Knowledge Management	Harmonization of Research and Development (R&D) activities in Davao Region which are classified into basic research, applied research, and experimental development which are mostly directed towards innovation, productivity, technological progress, economic growth and prosperity	R&D Consortia in the Region	Region-wide	1 year	514,776

PROGRAM/ PROJECT TITLE	BRIEF PROJECT DESCRIPTION	Beneficiary	LOCATION	DURATION	Project Cost ('000)
Regional Office (continued)					
Assessment of the extent of implementation of standards and procedures for water safety in the Philippines	Conduct of water sampling and laboratory testing in various areas in Region XI	HELP Davao Network	Region-wide	1 year	870,671
Sustaining and Strengthening the Testing and Analytical Capabilities of DOST Regional Standards and Testing Laboratory Davao	Provision of assistance to sustain and support the agency's Regional Standards and Testing Laboratory in terms of availability and capability of laboratory staff and maintenance of accreditation of the laboratory require resources necessary to continually improve competence.	MSMEs/LGUs/NGOs/ NGAs/POs	Region-wide	1 year	1,143,580
Sustaining the DOST XI Quality Management System	Continually sustain the ISO 9001 certification	DOST XI	Region-wide	1 year	58,670
Strengthening the Organizational Performance and Attain Performance Excellence through the Philippine Quality Awards (Purchasing of licensed softwares for DOST XI)	To strengthen the organizational performance through Philippine Quality Award	DOST XI	Bajada, Davao City	1 year	482,979
Subtotal - STAND in the Davao Region Projects (Local GIA)					7,101,920
GRAND TOTAL					48,491,416


Current Appropriation
2013 Continuing Appropriation

SETUP	STAND-DAVAO	TOTAL
41,290,000	7,100,000	48,390,000
99,496	1,920	101,416
41,389,496	7,101,920	48,491,416

Consolidated by:


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Recommending Approval:


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Noted by:


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