

| Particulars | UACS CODE | Current Year's Accomplishment | | | Physical Target (Budget Year) | | | | Variance | Remarks |
|---|-----------|-------------------------------|--------------------------|-------|-------------------------------|----------------|----------------|----------------|----------|---------|
| | | Actual Jan.1-Sept.30 | Estimate Oct.1-Dec.30 | Total | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | | |
| MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES | 303000000 | | | | | | | | | |
| S&T Services | | | | | | | | | | |
| Quantity | | | | | | | | | | |
| Number of technical/consultative services rendered | | 4,601 | 0 | 4,601 | 4,604 | 1,112 | 1,181 | 1,180 | 1,131 | 3 |
| Quality | | | | | | | | | | |
| Percentage of clients who rate the technical services as | | 93% | 90% | 92% | 92% | 92% | 92% | 92% | 92% | 0% |
| Timeliness | | | | | | | | | | |
| % of requests for technical assistance that are acted upon within the ISO standard time | | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 0% |
| Part B | | | | | | | | | | |
| Major Programs/Projects | | | | | | | | | | |
| KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH | | 41 | 12 | 53 | 56 | 25 | 16 | 13 | 2 | 3 |

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