

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending March 31, 2009

BAR No. 1

Department: Department of Science and Technology
Agency/ OU: Regional Office No. XI
Fund: _____

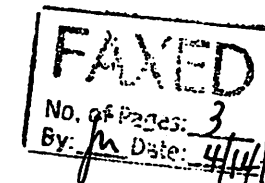
Program/ Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
I. TECHNOLOGY TRANSFER AND COMMERCIALIZATION					
Technology Acquisition and Upgrading					
	No. of Technology Interventions	48	13	-35	
	No. of Existing Firms Assisted	36	11	-25	
	No. of New Firms Established	2	0	-2	
	Gross Sales (P '000)	26,875	4,401	(22,474)	
	Employment Generated (man-month)	1800	239	(1,561)	
	Ave. Improvement of Productivity per Firm (%)	35	20	(15)	
II. S&T SERVICES					
Testing and Calibration					
	No. of Testing/Calibration Services Rendered	2100	535	-1565	
	No. of Clients Served	1000	189	-811	
	No. of Firms Assisted	600	129	-471	
	Income Generated(P'000)	900	270	-630	
	Value of Assistance Rendered (P'000)	22	7	-15	
Packaging and Labeling Design Provided					
	No. of Firms Assisted	48	3	-45	
	No. of New Market Penetrated	48	1	-47	

Prepared by:

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ELSIE MAE A. SOLIDUM
Asst. Regional Director, Technical Services Division
Date: *4/1/09*

Approved by:

[Signature]
EDUARDO P. TESORERO
Officer in Charge, Office of the Regional Director
Date: _____



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Consultancy Services					
	No. of Firms Assisted	12	0	-12	
A. MPEX		2	0	-2	
B. CAPE		4	0	-4	
C. CPT		12	3	-9	
D. STEVPP	No. of Experts Deployed	20	4	-16	
	No. of Clients Served				
Technology Training					
	No. of Trainings Conducted	90	9	-81	
	Firms Assisted	125	8	-117	
	No. of Technologies Diffused	190	15	-175	
	No. of Participants	1000	167	-833	
Technology Clinics/Investors' Fora					
	No. of Technology Fora/Clinics conducted	7	2	-5	
	No. of Firms Assisted	48	68	20	
	No. of Participants	300	123	-177	

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ELSIE MAE A. SOLIDUM
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Eduardo P. Tesorero
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Officer in Charge, Office of the Regional Director
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III. OTHER PRIORITY AREAS					
S&T Scholarship		700	698	-2	
	No. of Examinees	80	149	69	
	No. of Qualifiers	187	224	37	
	No. of Ongoing Scholars	30	15	-15	
	No. of Graduates				
S&T Library and Information Services		500	92	-408	
	No. of library users				
	No. of press releases	48	8	-40	
	1. Radio	30	13	-17	
	2. Print	6	2	-4	
	3. TV				
	No. of Regional / Provincial Fairs		1	0	
	1. DOST Sponsored	10	0	-10	
	2. Other Agencies				
	No. of Press Conferences/Interviews	12	4	-8	
Networks/Linkages	No. of Networks/Linkages Established/Maintained	120	21	-99	
	No. of LGU-DOST linkages		2	-13	
	1. No. of projects co-funded	15			
	2. No. of trainings conducted for LGUs	25	2	-23	

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ELSIE MAE A. SOLIDUM
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