

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Semester Ending June 30, 2009

Department: Department of Science and Technology
 Agency/ OU: Regional Office No. XI
 Fund: _____

BAR No. 1

Program/ Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	1st sem	Variance (5)	Remarks (6)
I. TECHNOLOGY TRANSFER AND COMMERCIALIZATION					
RDI Patented Technology Commercialized		1	0	1	
Technology Acquisition and Upgrading					
	No. of Technology Interventions	48	26	-22	
	No. of Existing Firms Assisted	36	17	-19	
	No. of New Firms Established	2	3	1	
	Gross Sales (P '000)	26,875	8,426.69	(18,448)	
	Employment Generated (man-month)	1800	684	(1,116)	
	Ave. Improvement of Productivity per Firm (%)	35	20	(15)	
II. S&T SERVICES					
Testing and Calibration					
	No. of Testing/Calibration Services Rendered	2100	1656	-444	
	No. of Clients Served	1000	433	-567	
	No. of Firms Assisted	600	357	-243	
	Income Generated(P'000)	900	901.03	1	
	Value of Assistance Rendered (P'000)	22	25.51	4	
Packaging and Labeling Design Provided					
	No. of Firms Assisted	48	13	-35	
	No. of New Market Penetrated	48	10	-38	
Consultancy Services					
	No. of Firms Assisted				
A. MPEX		12	2	-10	
B. CAPE		2	0	-2	
C. CPT		4	0	-4	

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D. DATBED	No. of schools accredited	1	2	1	
	No. of projects	6	12	6	
	No. of student beneficiaries	50	56	6	
D. STEVPP	No. of Experts Deployed	12	4	-8	
	No. of Clients Served	20	228	208	
E. Energy Audit		1	0	-1	
Technology Training	No. of Trainings Conducted	90	30	-60	
	Firms Assisted	125	54	-71	
	No. of Technologies Diffused	190	18	-172	
	No. of Participants	1000	1419	419	
Technology Clinics/Investors' Fora					
	No. of Technology Fora/Clinics conducted	7	7	0	
	No. of Firms Assisted	48	99	51	
	No. of Participants	300	3519	3219	
III. OTHER PRIORITY AREAS					
S&T Scholarship	No. of Examinees	700	150	-550	
	No. of Qualifiers	80	150	70	
	No. of Ongoing Scholars	187	277	90	
	No. of Graduates	30	25	-5	
	Assistance to SUC's on IP Policy Formulation	1	0	-1	
S&T Library and Information Services					
	No. of library users	500	124	-376	
	No. of press releases				
	1. Radio	48	22	-26	
	2. Print	30	13	-17	
	3. TV	6	6	0	

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	No. of Regional / Provincial Fairs				
	1. DOST Sponsored	1	1	0	
	2. Other Agencies	10	0	-10	
	No. of Press Conferences/Interviews	12	5	-7	
Networks/Linkages					
	No. of Networks/Linkages Established/Maintained	120	100	-20	
	No. of LGU-DOST linkages				
	1. No. of projects co-funded	15	7	-8	
	2. No. of trainings conducted for LGUs	25	8	-17	

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Date:

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