

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**For the Semester Ending September 30, 2009**

Department: Department of Science and Technology

BAR No. 1

Agency/ OU: Regional Office No. XI

Fund:

Program/ Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Jan-Sept 2009	Variance (5)	Remarks (6)
<b>I. TECHNOLOGY TRANSFER AND COMMERCIALIZATION</b>					
<b>RDI Patented Technology Commercialized</b>		<b>1</b>	<b>0</b>	<b>1</b>	
<b>Technology Acquisition and Upgrading</b>					
	No. of Technology Interventions	48	53	5	
	No. of Existing Firms Assisted	36	27	-9	
	No. of New Firms Established	2	3	1	
	Gross Sales (P '000)	26,875	10,564.69	(16,310)	
	Employment Generated (man-month)	1800	774	(1,026)	
	Ave. Improvement of Productivity per Firm (%)	35	20	(15)	
<b>II. S&amp;T SERVICES</b>					
<b>Testing and Calibration</b>					
	No. of Testing/Calibration Services Rendered	2100	2303	203	
	No. of Clients Served	1000	551	-449	
	No. of Firms Assisted	600	475	-125	
	Income Generated(P'000)	900	1,217.20	317	
	Value of Assistance Rendered (P'000)	22	29.95	8	
<b>Packaging and Labeling Design</b>					
	Packaging & Labeling Design Provided	48	15	-33	
	No. of Firms Assisted	48	12	-36	
<b>Consultancy Services</b>					
	A. MPEX	No. of Firms Assisted	12	11	-1
	B. CAPE	No. of Firms Assisted	2	0	-2
	C. CPT	No. of Firms Assisted	4	0	-4

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<b>D. DATBED</b>					
No. of schools accredited		1	2	1	
No. of projects		6	12	6	
No. of student beneficiaries		50	56	6	
<b>D. STEVPP</b>	No. of Experts Deployed	12	6	-6	
	No. of Clients Served	20	248	228	
<b>E. Energy Audit</b>		1	0	-1	
<b>Technology Training</b>					
	No. of Trainings Conducted	90	79	-11	
	Firms Assisted	125	113	-12	
	No. of Technologies Diffused	190	43	-147	
	No. of Participants	1000	2665	1665	
<b>Technology Clinics/Investors' Fora</b>					
	No. of Technology Fora/Clinics conducted	7	28	21	
	No. of Firms Assisted	48	169	121	
	No. of Participants	300	4148	3848	
<b>III. OTHER PRIORITY AREAS</b>					
<b>S&amp;T Scholarship</b>					
	No. of Examinees	700	150	-550	
	No. of Qualifiers	80	150	70	
	No. of Ongoing Scholars	187	277	90	
	No. of Graduates	30	39	9	
	Assistance to SUC's on IP Policy Formulation	1	0	-1	
<b>S&amp;T Library and Information Services</b>					
	No. of library users	500	230	-270	
	No. of press releases				
	1. Radio	48	59	11	
	2. Print	30	23	-7	
	3. TV	6	12	6	

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	<b>No. of Regional / Provincial Fairs</b>				
	1. DOST Sponsored	1	2	1	
	2. Other Agencies	10	5	-5	
	<b>No. of Press Conferences/Interviews</b>	12	9	-3	
<b>Networks/Linkages</b>					
	No. of Networks/Linkages Established/Maintained	120	155	35	
	No. of LGU-DOST linkages				
	1. No. of projects co-funded	15	8	-7	
	2. No. of trainings conducted for LGUs	25	13	-12	

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Date:

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