



Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
 DOST Regional Office No. XI



1071907 | 2007
 Cert. No. QP410010010101

CONSOLIDATED ANNUAL PROCUREMENT PROGRAM
Department of Science and Technology Regional Office XI
 corner Dumanilas & Friendship Roads, Bajada, Davao city
 For Fiscal/Calendar Year 2011

Item & Specifications	Quantity Requirements					PS Depot Price***	Total Amount
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
COMMON ELECTRICAL SUPPLIES							
BATTERY, (button size, 3VCR2025) (pc.)	3				3	25.00	75.00
Battery, (button size, 1.5V LR44) (pc.)	3				3	25.00	75.00
BATTERY, size AA, alkaline (2pcs/pack)	2		2		4	70.00	280.00
compact fluorescent lamp	2				2	300.00	600.00
T-5 Fluorescent lamp	10	1	2	1	14	300.00	4,200.00
T5 LAMPS, 28 watts	24				24	350.00	8,400.00
TAPE, electrical	2		2		4	9.00	36.00
UPS Battery 12V 7.2Ah for APC ES-500 Model	24				24	250.00	6,000.00
SUB-TOTAL:							19,666.00
COMMON COMPUTER SUPPLIES							
Color Printer Ink (CX1500) T038 Black	5	5		5	15	1,000.00	15,000.00
Color Printer Ink (CX1500) T039 color	5	5		5	15	1,000.00	15,000.00
Color Printer Ink (CX2900) T0752 CYAN	5	5		5	15	1,000.00	15,000.00
Color Printer Ink (CX2900) T0753 MAGENTA	5	5		5	15	1,000.00	15,000.00
Color Printer Ink (CX2900) T0754 YELLOW	5	5		5	15	1,000.00	15,000.00
Color Printer Ink (CX2900) T0751 BLACK	5	5		5	15	1,000.00	15,000.00
Color Printer Ink (Deskjet 5440) #93 COLOR	5	5		5	15	1,000.00	15,000.00
Color Printer Ink (Deskjet 5440) #92 BLACK	5	5		5	15	1,000.00	15,000.00
Laserjet Toner Cartridge (Aculaser M2010) C135050440 Black	1		1		2	3,000.00	6,000.00
CD (Blank - DVDRW)	117	50	90	40	297	35.00	10,395.00
CD (Blank - CDRW)	72	25	57	25	179	10.00	1,790.00
CD DVD-R	30	30	45	15	120	10.00	1,200.00
DISKETTE, 3.5", DS,DD, 10s/box	2		2		4	80.00	320.00
DVD-R, spindle 50's	2		2	1	5	500.00	2,500.00
CD-R, spindle 50's	3		2	1	6	500.00	3,000.00
TONER CARTRIDGE, HP C4096A	2		2		4	5,000.00	20,000.00
Photocopier Minolta Toner EP 2050	1	1		1	3	1,200.00	3,600.00

Item & Specifications	Quantity Requirements					PS Depot Price***	Total Amount
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
Print cartridge Epson 2900 blk.	6	6	6	6	24	7,080.00	169,920.00
Print cartridge Epson 2900 mag.	5	5	5	5	20	5,900.00	118,000.00
Print cartridge Epson 2900 yel.	5	5	5	5	20	5,900.00	118,000.00
Print cartridge Epson 2900 cyan	5	5	5	5	20	5,900.00	118,000.00
Toner for Colored Laser Printer	4		4		8	3,500.00	28,000.00
TONER CARTRIDGE, HP laserjet P1006	13	13	13	10	49	3,000.00	147,000.00
Toner - HP 1020	8	8	8	8	32	3,700.00	118,400.00
Toner Gestetner MP 1500	4	3	3	3	13	2,000.00	26,000.00
Toner, fax machine	1	1	1	1	4	4,000.00	16,000.00
Toner for photocopier	2	2	2	2	8	12,000.00	96,000.00
Toner for HP Laser Jet P1102	4		4		8	3,000.00	24,000.00
Toner, Samsung printer	6	2	6	2	16	4,000.00	64,000.00
Toner SAMSUNG (SF565PR)	4				4	5,000.00	20,000.00
Toner (Samsung SCX-4725 Series PCL6)	1	1	1	1	4	4,590.00	18,360.00
Ink (Cannon 36 CLI-36 Color)	2	2	2	2	8	1,000.00	8,000.00
Ink (Cannon 36 PGI-35 Black)	2	2	2	2	8	800.00	6,400.00
Ink, black and white	2	2	2	2	8	150.00	1,200.00
Ink, colored	2	2	2	2	8	150.00	1,200.00
SUB - TOTAL:							1,267,285.00
COMMON OFFICE SUPPLIES							
AIR FRESHENER, 280ml/can	11		5		2	150.00	300.00
ALCOHOL, 70% isopropyl	31		21		52	26.75	1,391.00
Alligator clip, different sizes	30		30		60	30.00	1,800.00
Ballpen, black	144	23	48	23	238	28.00	6,664.00
Ballpen, blue	144	13	38	13	208	28.00	5,824.00
Ballpen, red	68	4	3	3	78	28.00	2,184.00
Ballpen, green	21				21	28.00	588.00
Ballpen, black, fine point	7	7	7	7	28	28.00	784.00
Ballpen, blue, fine point	7	7	7	7	28	28.00	784.00
BALLPOINT PEN, green	2	2	2	2	8	5.00	40.00
Beddings, set	3	1	2	2	8	1,000.00	8,000.00
bond paper green short (sub#18)	3	3	3	3	12	180.00	2,160.00
Bondpaper short - sub #18 (yellow)	1	1	1	1	4	150.00	600.00
Bondpaper pink short (sub#18)	2	2	2	2	8	150.00	1,200.00
Bundy Cards, tag board	100	100	100	100	400	5.00	2,000.00
Cartolina, red	10				10	5.00	50.00
Cartolina, blue	10				10	5.00	50.00
CARTOLINA, assorted color, 10 pcs/bundle	4				4	60.00	240.00
CARTOLINA, white, 10 pcs/bundle	10				10	52.00	520.00
certificate frames	6	6	6	6	24	100.00	2,400.00

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Item & Specifications	Quantity Requirements					PS Depot Price***	Total Amount
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
CLIP, bulldog (3")					40	30.00	1,200.00
CLIP, double/binder, 25mm, 12pcs/box	20		20		40	9.00	360.00
CLIP, double/binder, 19mm, 12pcs/box	40		40		80	30.00	2,400.00
Columnar book 24 col.	4				4	60.00	240.00
Columnar book 4 col.	6				6	60.00	360.00
Construction paper (multi colored)	2		2		4	150.00	600.00
Correction tape	4				4	30.00	120.00
DATA FILE BOX	5				5	200.00	1,000.00
Data File Holder, specs: long, closed box	12				12	250.00	3,000.00
Data File Folder	6				6	150.00	900.00
Data File Folder (3-rings)	1				1	200.00	200.00
DATA FOLDER, w/finger ring, (3" x 9" x 15")	10		10		20	66.00	1,320.00
DATA FILE BOX, (5"x9"x15-3/4") (pc.)	15		10		25	54.00	1,350.00
desk document filer	5				5	120.00	600.00
Diskette 3.5	2	2	2	2	8	8.00	64.00
Document tray	3				3	120.00	360.00
Elmers glue, big	3	3	3	3	12	120.00	1,440.00
Elmers glue, 40 g	16	2	8	1	27	25.00	675.00
Envelope (Brown - long)	635	155	255	155	1200	5.00	6,000.00
Envelope (Brown - short)	515	40	115	35	705	4.50	3,172.50
ENVELOPE, documentary(9"x12") 100/box	2				2	345.00	690.00
ENVELOPE,documentary(10"x15") 100/box	2				2	415.00	830.00
ENVELOPE,expanding, legal size (100/box)	3		1		4	535.00	2,140.00
ENVELOPE, expanding, plastic. Legal size	12				12	61.00	732.00
Envelope, Expanding (brown)	259				259	18.00	4,662.00
Envelope, Expanding	230	35	35	30	330	40.00	13,200.00
ENVELOPE, mailing white 500/box	12				12	128.00	1,536.00
ENVELOPE, mailing white with window (500/box)	2				2	168.00	336.00
ENVELOPE, pay, kraft, (4"x7-1/2")	1				1	74.00	74.00
Eraser	1	1	1	1	4	20.00	80.00
ERASER, blackboard	1				1	9.00	9.00
ERASER, rubber	10				10	8.00	80.00
EXPANDING FOLDER, legal size					40	10.00	400.00
Field notebook	3				3	10.00	30.00
FILE ORGANIZER, expanding, A-4 (piece)	10				10	63.00	630.00
FILE ORGANIZER, expanding, legal	16				16	100.00	1,600.00
First aid box		1			1	500.00	500.00
First aid medicines, sets	1	1	1	1	4	2,000.00	8,000.00
Flash drive	6				6	350.00	2,100.00
Flourescent Marker, 3pcs/pack	10	1	4	1	16	28.00	448.00
Folder Ivory white/Long	100				100	7.00	700.00
Folder (brown - long)	710	100	100	100	1010	5.00	5,050.00

Item & Specifications	Quantity Requirements					PS Depot Price**	Total Amount
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
Folder (brown - short)	420	65	65	60	610	4.00	2,440.00
FOLDER, long, white	50		50		100	9.00	900.00
FOLDER, tagboard, legal size (100/box)	1				1	180.00	180.00
FOLDER, tagboard, letter size (100/box)	1				1	152.00	152.00
Folder, expanding	38	26	26	26	116	35.00	4,060.00
Folder, expanding (Green)	45				45	25.00	1,125.00
Folder, expanding, long, white	100	50	100	50	300	20.00	6,000.00
FOLDER, plastic, legal size	2				2	143.00	286.00
FOLDER, morocco/fancy, letter size (50pcs)	66	20	20	15	121	178.20	21,562.20
FOLDER, morocco/fancy, legal size (50pcs)	131	20	20	20	191	203.10	38,792.10
FOLDER, pressboard, plain, legal	1				1	700.00	700.00
FOLDER, presentation, A-4	2				2	194.00	388.00
Folder, Morocco	65		35		100	6.00	600.00
Form 4B (DTR)	2				2	10.00	20.00
GLUE, all purpose, 200 grams	14				14	38.00	532.00
Ink stampad (redstone) 32 fl. Oz	5				5	40.00	200.00
Ink stampad	3				3	40.00	120.00
Insect spray	3	1	1	1	6	180.00	1,080.00
LEAD, for mechanical pencil, 0.5mm	7		7		14	30.00	420.00
MANILA PAPER	56	50	50	50	206	4.00	824.00
MARKER, fluorescent	10				10	67.00	670.00
Marker luminous green	8	1	1	1	11	80.00	880.00
MARKING PEN, whiteboard, black	128	4	4	4	140	35.00	4,900.00
MARKING PEN, whiteboard, blue	124	2	2	2	130	35.00	4,550.00
MARKING PEN, whiteboard, red	114	2	2	2	120	35.00	4,200.00
MARKING PEN (Pentel pen), permanent, black	105	7	16	6	134	35.00	4,690.00
MARKING PEN, permanent, blue	107	6	16	6	135	35.00	4,725.00
MARKING PEN, permanent, red (Sapphire)	106	6	15	6	133	35.00	4,655.00
MARKING PEN, transparency film	5				5	89.00	445.00
Multi-purpose tools, with storage organizer	1				1	12,800.00	12,800.00
PAPER FASTENER, metal with plastic, 25mm (box)	12		3		15	25.00	375.00
PAPER FASTENER	16	2	5	1	24	25.00	600.00
PAPER FASTENER, (tin plated steel)	1				1	25.00	25.00
Paper Fastener, plastic (KW-trio)	20	3	3	1	27	20.00	540.00
PAPER CLIP, gem type, jumbo, 50mm (box)	15		10		25	8.60	215.00
PAPER CLIP, gem type, 33mm (box)	15		10		25	3.65	91.25
Paper clip (small)	49	4	6	4	63	15.00	945.00
Paper clip (big)	40	6	8	5	59	20.00	1,180.00
Parchment Paper, pack of 10	5	5	5	5	20	40.00	800.00
Paste (Redstone's)	4				4	25.00	100.00
PENCIL	2	2	2	2	8	8.00	64.00
Pencil, Mongol 1	47	2	5	2	56	5.00	280.00
Pencil, with eraser, HB	7	7	7	7	28	5.00	140.00

Item & Specifications	Quantity Requirements					PS Depot Price***	Total Amount
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
PENCIL lead	37	1	1	1	40	38.90	1,556.00
Pencil, Mechanical 0.5mm	7				7	80.00	560.00
Photopaper, A4 (pack)	2	2	1	1	6	150.00	900.00
Pillows with pillow cases	1	1	2	2	6	3,000.00	18,000.00
Plastic storage box, medium, with cover	1				1	2,000.00	2,000.00
Pledge cleaner big	7	1	2		10	150.00	1,500.00
POST IT sticker pads (3" x 4")	100				100	25.00	2,500.00
Post-it sticker pads	6	3	3		12	25.00	300.00
Post-it, different sizes	14	14	14	14	56	50.00	2,800.00
Poster Color - Red	2	2	2	2	8	20.00	160.00
Push pins	6				6	20.00	120.00
PUSH PIN, hammer head type	10				10	16.00	160.00
Rack for storage room of PSTC office (lumber 2x2 40 board ft, 1x2 20 board ft)	1				1	1,380.00	1,380.00
RECORD BOOK, 300 pages	29				29	25.00	725.00
RECORD BOOK, 500 pages	6	2	2	2	12	80.50	966.00
RER, box	8		5		13	50.00	650.00
RING BINDER	1				1	500.00	500.00
RUBBER BAND, #18, 400 gms.	8				8	78.30	626.40
Rubber stamp ink	3	1	1	1	6	50.00	300.00
Spring notebook, 150 leaves, 10 cm x 15 cm, substance 20 paper	10		10		20	35.00	700.00
Soap dispenser	1				1	1,000.00	1,000.00
Specialty paper for certificates	12	12	12	12	48	50.00	2,400.00
SIGN PEN, black (energel)	50		36		86	35.00	3,010.00
SIGN PEN, blue (pilot V6)	47	11	31	11	100	35.00	3,500.00
SIGN PEN, green (pc.)	16				16	35.00	560.00
SIGN PEN, green (Pilot V5)	2	2	2	2	8	35.00	280.00
Sign pen, 0.5, black	7		7		14	50.00	700.00
Sign pen, 0.5, blue	7	14	14	7	42	50.00	2,100.00
Sign pen, 0.5, green	3		3		6	50.00	300.00
Sign pen (Gtech 4, black)	50				50	60.00	3,000.00
Sign pen (Gtech 4, blue)	150				150	60.00	9,000.00
Sign pen (Gtech 4, red)	10				10	60.00	600.00
Staedler eraser	17	1	1	1	20	25.00	500.00
STAMP (CSTC Received copy)	1				1	60.00	60.00
STAMP (CSTC Released)	1				1	60.00	60.00
STAMP (CSTC Faxed)	1				1	60.00	60.00
Stamp (PSTC Received copy)	1				1	60.00	60.00
Stamp (PSTC Released copy)	1				1	60.00	60.00
Stamp (PSTC Faxed copy)	1				1	60.00	60.00
STAMP PAD, felt pad	3				3	60.00	180.00
STAMP PAD INK, violet, 50ml.	3				3	25.00	75.00

100% OF THE QUANTITY IS
 TO BE DELIVERED BY THE
 10/21/21

RECEIVED
 10/10/2011
 10/10/2011

Item & Specifications	Quantity Requirements					PS Depot Price***	Total Amount
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
STAPLE WIRE, standard, #35 (Ace), pack of 10	44	6	6	4	60	23.00	1,380.00
STAPLE WIRE, standard, #35 (box)	6				6	28.00	168.00
Staple wire, #10, pack of 10	4	2			6	25.00	150.00
Sticker paper, pack of 10	9	3	9	3	24	50.00	1,200.00
Tape, adhesive	1	1	1	1	4	40.00	160.00
Double sided tape	3	1	1	1	6	30.00	180.00
Double sided tape, 2" wide	2	2	2	2	8	30.00	240.00
TAPE, masking (2"), 48mm	30	3	3	1	37	25.00	925.00
TAPE, masking (1"), 24mm	30	1	3	1	35	20.00	700.00
TAPE, transparent, (1"), 24mm (armak)	41	6	21	6	74	20.00	1,480.00
TAPE, transparent, (2"), 48mm	18	4	14	4	40	15.00	600.00
TAPE, packaging, 48mm (2")	27		4		31	25.00	775.00
TAPE, packaging, (3")	1	1	1	1	4	35.00	140.00
Tape, Mounting 1" wide	1		1		2	60.00	120.00
Tarpaulin, 3ftx6ft	1	3	3	3	10	550.00	5,500.00
DUCT TAPE, 2" wide, 3M brand	1		1		2	40.00	80.00
Thermal paper, 216mmx30m, 12mm (1/2")core	30		8		38	150.00	5,700.00
Thumbtucks, box	1				1	20.00	20.00
Tissue holder	1				1	5,000.00	5,000.00
To-do list	4	4	4	4	16	35.00	560.00
TOILET TISSUE, 12 rolls/pack 2ply	22		12		34	180.00	6,120.00
Touch n Go, Pen type, boxes	9		3		12	80.00	960.00
Yellow paper, pad	17				17	100.00	1,700.00
SUB-TOTAL:							332,325.45
COMMON OFFICE DEVICES							
BLADE, heavy duty cutter(L500)	5				5	11.00	55.00
COPY HOLDER, clamp type	1				1	293.00	293.00
Paper shredder	1				1	15000.00	15,000.00
PUNCHER, heavy duty	2				2	200.00	400.00
3-hole puncher	1				1	2,000.00	2,000.00
Slide holders	10				10	3,000.00	30,000.00
Scientific Calculator, Casio brand	2				2	400.00	800.00
SCISSORS	3				3	100.00	300.00
STAPLER, heavy duty, standard size	5		1		6	120.00	720.00
Staple wire remover	3			1	4	20.00	80.00
STAPLE REMOVER, twin jaws	8				8	5.00	40.00
Scotchtape dispenser	1				1	120.00	120.00
TAPE DISPENSER, heavy duty, for 1" tape	2				2	120.00	240.00
WASTEBASKET, wire mesh	2				2	20.00	40.00
SUB-TOTAL:							50,088.00

Item & Specifications	Quantity Requirements					PS Depot Price***	Total Amount
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
COMMON JANITORIAL SUPPLIES							
airfreshner/bathroom freshner	16		3		19	400.00	7,600.00
Broom	1		1		2	65.00	130.00
DETERGENT POWDER, 200grms. (pack)	40				40	7.00	280.00
Dipper (for CR)	1				1	20.00	20.00
Dish organizer		1			1	1,000.00	1,000.00
Dishwashing soap, bottle	10	4	10	4	28	20.00	560.00
HAND GLOVES, rubber, (M) pair	24				24	60.00	1,440.00
HAND SOAP, LIQUID in bottles	20				20	150.00	3,000.00
HAND TOWEL	9	3	9	3	24	25.00	600.00
Handsanitizer	1	1	1	1	4	50	200.00
Liquid sanitizer container (for CR)		1			1	800.00	800.00
Mop and mophead	2		1		3	500.00	1,500.00
Plastic containers, 150 liters	3				3	1,000.00	3,000.00
Plastic dipper (tabo)	1				1	40.00	40.00
Plastic pail, 20 liters	1				1	350.00	350.00
Plastic Ware, food container, different sizes	6				6	1,000	6,000.00
Rags, pad	9		6		15	50.00	750.00
Sando bag, Large Size, packs	1	1	1	1	4	50	200.00
Sando bag, Medium Size, packs	1	1	1	1	4	50	200.00
SCOURING PAD, economy size (pack)	2				2	135.00	270.00
ShineMaster Premium Wax(375g,red))	12				12	150.00	1,800.00
Soap (Bath)	9	3	9	3	24	60.00	1,440.00
Tissue paper	6	6	6	6	24	15	360.00
Toilet bowl brush	2				2	200.00	400.00
Toilet bowl cleaner	6	3	6	3	18	60.00	1,080.00
Transparent PE bag, 10" 12", packs	1	1	1	1	4	120	480.00
Transparent PE bag, 6" x 10", packs	1	1	1	1	4	100	400.00
TRASHBAG, sando bags, (M); (pack)	24				24	40.00	960.00
trashbins	7				7	400.00	2,800.00
Utility box (big)	4				4	1,500	6,000.00
SUB-TOTAL:							43,660.00
LEGAL SIZE PAPER							
Bond paper, A4, Substance 20	10	10	10	10	20	150.00	3,000.00
Bond Paper (A4 (ordinary)	10				20	140.00	2,800.00
Bond Paper (long (ordinary)	5				20	140.00	2,800.00
Bond Paper (short (ordinary)	15				20	140.00	2,800.00

Item & Specifications	Quantity Requirements					PS Depot Price***	Total Amount
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
Bond paper, Long, substance 20	3	3	3	3	20	150.00	3,000.00
Book paper (A4 - 70gsm)	127	14	21	14	176	150.00	26,400.00
Book paper A4 sub. 20	19	7	19	7	52	2160	112,320.00
Book paper long sub. 20	41	17	14	16	88	160.00	14,080.00
Book paper short - blue #20	1	1	1	1	4	95.00	380.00
Book paper short sub 20	42	17	13	16	88	140.00	12,320.00
PAPER BOOK, blue A4 subs 20	2		2		4	120.00	480.00
PAPER BOOK, yellow A4 subs 20	2		2		4	120.00	480.00
PAPER, BOOK Premium Grade, A4 80gsm	30		20		50	167.00	8,350.00
PAPER, BOOK, legal size, 70gsm	10		10		20	165.00	3,300.00
Whitewove long, 70 gsm (Advance)	9	1	4	1	15	120.00	1,800.00
Whitewove short (Prince/Basic)	10	6		6	22	125.00	2,750.00
SUB-TOTAL:							197,060.00
COMMON OFFICE EQUIPMENT							
CALCULATOR, scientific, 12 digits, dot matrix display, programmable, with case	4				4	970.00	3,880.00
FILING CABINET, 4 drawers, steel, plain, finish, w/ 8 ball bearing rollers, g 24 steel cabinet (upright)	1				1	5,400.00	5,400.00
Steel cabinet (4 drawers)	1				1	8,000.00	8,000.00
Office chair	1				1	7,000.00	7,000.00
Office table	1				1	4,500.00	4,500.00
paper cutter	3				3	10,000.00	10,000.00
stencil cutter	5				5	75.00	225.00
						150.00	750.00
SUB-TOTAL:							39,755.00
CULTURE MEDIA, CHEMICALS & REAGENTS							
Chemicals & Reagents (units)	10	5	7	5	27	5,000.00	135,000.00
Laboratory Glassware, Utensils (units)	30	20	15	4	69	1,000.00	69,000.00
Microbiology Media (Units)	10	5	5	5	25	2,000.00	50,000.00
Rapid Test Kits (units)	5	2		2	9	5,000.00	45,000.00
SUB-TOTAL							299,000.00
LABORATORY EQUIPMENT							
Analytical Balance		1			1	150,000.00	150,000.00
API web software and 20 E kit	1				1	30,000.00	30,000.00
ATCC Strains	5				5	10,000.00	50,000.00
Automation of Volume Calibration Lab Facility		1			1	100,000.00	100,000.00
Automated Swab/Germeter		1			1	270,000.00	270,000.00

Item & Specifications	Quantity Requirements					PS Depot Price***	Total Amount
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
Anaerobic Chambers		1			1	150,000.00	150,000.00
Cabinet Dessicators		2			2	150,000.00	300,000.00
Cell Counter	2				2	10,000.00	20,000.00
Chest Freezer		1			1	75,000.00	75,000.00
Freezer thermometer	5				5	4,000.00	20,000.00
Glass Thermometer	3				3	3,000.00	9,000.00
Hand Dryer, Automatic	2				2	16,000.00	32,000.00
Laboratory stools	4				4	12,000.00	48,000.00
Refrigerator		1			1	30,000.00	30,000.00
Timer	1				1	4,000.00	4,000.00
Toploading Balance		2			2	100,000.00	200,000.00
Incubator		1			1	400,000.00	400,000.00
Incubator thermometer	20				20	3,000.00	60,000.00
Refrigerator thermometer	5				5	3,000.00	15,000.00
Standard Analytical Weights (class E2: 0.01mg-200g)		1			1	75,000.00	75,000.00
Showcase Chiller		1			1	40,000.00	40,000.00
Vacuum Tester	1				1	10,000.00	10,000.00
Weighing Balance, 3kg x 0.001mg readability		1			1	400,000.00	400,000.00
Weighing Balance, 210 g x 0.001 mg readability		1			1	460,000.00	460,000.00
Weighing Balance, 26 kg x 1 mg readability		1			1	400,000.00	400,000.00
Thermocouple thermometer for Water baths	3				3	3,000.00	9,000.00
Thermocouple thermometer for Oven	3				3	3,000.00	9,000.00
thermo hygrometer		6			6	15,000.00	90,000.00
Thermohygrograph		2			2	40,000.00	80,000.00
Ultrasonic Bath		1			1	250,000.00	250,000.00
SUB - TOTAL							3,786,000.00
IT EQUIPMENT							
Automatic Voltage Regulator	1				1	20,000.00	20,000.00
Canon 50D Battery Pack	1				1	5,000.00	5,000.00
Canon 50D Strobe Flash	1				1	5,000.00	5,000.00
Card reader	1				1	120.00	120.00
Colored Laser Printer	1				1	22,000.00	22,000.00
Desktop computer	1				1	30,000.00	30,000.00
Desktop Computer, LCD Monitor, with DVD burner, speaker, mouse, keyboard	3				3	15,000.00	45,000.00
Desktop PC	1				1	20,000.00	20,000.00
Digital Camera	2				2	30,000.00	60,000.00
External Drive, 320 GB	1				1	5,000.00	5,000.00
External Hard disk drive	2				2	3,500.00	7,000.00
External Memory, 250 GB	4				4	2,000.00	8,000.00

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TOTAL Qty
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PAGE 2

UNINTERRUPTIBLE
POWER SUPPLY

Item & Specifications	Quantity Requirements					PS Depot Price***	Total Amount
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
Fax machine	1				1	15,000.00	15,000.00
Internal HDD	2				2	5,000.00	10,000.00
LCD Projector	1				1	60,000.00	60,000.00
LCD Stand	1				1	5,000.00	5,000.00
Mouse	1				1	500.00	500.00
Mouse pad	1				1	150.00	150.00
Netbook	1				1	30,000.00	30,000.00
PDA - personal digital assistant	2				2	7,000.00	14,000.00
Peripherals	2				2	400.00	800.00
Portable Sound System - 900 watts / built in mixer					4	45,000.00	180,000.00
Printer	2				2	10,000.00	20,000.00
Printer, laserjet	1				1	10,000.00	10,000.00
Scanner	2				2	10,000.00	20,000.00
Uninterrupted Power Supply	1				1	10,000.00	10,000.00
UNINTERRUPTIBLE POWER SUPPLY(UPS), line interactive topology, with sealed maintenance, free batteries, 520VA-600VA	3				3	8,000.00	24,000.00
USB 4 gigabytes	4				4	800.00	3,200.00
SUB - TOTAL							629,770.00
OFFICE EQUIPMENT							
Aircon, 2HP, split type	4				4	35,000.00	140,000.00
Furnitures and Fixtures (Shelf-life)	1				1	400,000.00	400,000.00
SUB - TOTAL							540,000.00
BUILDING							
PSTC DN Office Renovation/Repair	1				1	500,000.00	500,000.00
Proposed DCSTC Office (2nd Floor MIRDC Building)	1				1	300,000.00	300,000.00
SUB - TOTAL							800,000.00
REPAIR and RENOVATION (Materials)							
Center lock drawer (heavy duty)	4				4	705.00	2,820.00
Door lock (heavy duty), for main door	1				1	886.00	886.00
Paint Flat wall white	2				2	400.00	800.00
Paint Thinner	1				1	175.00	175.00
Paint, white enamel	2				2	400.00	800.00
Refurbishing of Laboratory office	1				1	50,000.00	50,000.00
Shower & Eyewash Stations	1				1	300,000.00	300,000.00
Side drawer lock (ordinary)	4				4	50.00	200.00
Window blind, 2ftx4ft, light color	7				7	500.00	3,500.00

BAC SECRETARIAT
 100201E
 DIST-01

Item & Specifications	Quantity Requirements					PS Depot Price***	Total Amount	
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total			
SUB - TOTAL							359,181.00	
OUTSOURCED SERVICES								
Consultancy Services			12		12	50,000.00	600,000.00	
OTHERS								
Certification Audit	1				1	60,000.00	60,000.00	
SUB - TOTAL						-	660,000.00	
GRAND TOTAL:							9,023,790.45	
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION							9,926,169.50	
APPROVED BUDGET:							9,926,169.50	
Prepared by: <i>fm</i> CHERI MAY N. TILA BAC Secretariat Date Prepared: January 28, 2011	Noted by: <i>ms</i> ELSIE MAE A. SOLIDUM BAC Chairperson	Approved by: <i>acs</i> ANTHONY C. SALES, Ph.D. Regional Director						