

REVISED ANNUAL PROCUREMENT PROGRAM
 (For Common-Use Goods Available from PS)
 For Fiscal/Calendar Year 2012

Department/Bureau/Office: Department of Science and Technology
 Region: Regional Office No. XI
 Address: DMC Cpd., Bajada, Davao City

Contact Person: Edison R. Ecobiza
 Position: Administrative Officer V
 E-mail: eredoo@yahoo.com
 Telephone/Mobile Nos: 226-3921 / 09472944367

DIVISION: ADMINISTRATIVE DIVISION

Item & Specifications	Unit	Quantity Requirements														PS Depot Price**	Total Amount	
		Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total				
COMMON ELECTRICAL SUPPLIES																		
1. BATTERY, size AA, alkaline	pcs	7		2		2	6						2		2	21	38.15	801.15
2. BATTERY, size AAA, alkaline	pcs	4		2			2							1		9	44.10	396.90
CFL Bulbs (energy saver)	pcs			2		2		2					1			7	233.00	1,631.00
Rechargeable battery, AA	pcs	4														4	76.75	307.00
Rechargeable battery, AAA	pcs	4														4	75.00	300.00
AA/AAA Battery Charger	unit	1														1	1,500.00	1,500.00
Extension Wire with built in plug	pcs	5				3										8	150.00	1,200.00
Power plug adaptor	pcs	5														5	150.00	750.00
3 T5 Fluorescent Lamp	pcs	19	2		1				1	1			1	2	2	29	300.00	8,700.00
cd starters, pcs	pcs	5														5	27.40	137.00
4. TAPE, electrical	pcs	3			2					2						7	19.10	133.70
Wire Organizer	pcs	10														10	150.00	1,500.00
Extension wire with built in switch	unit	2			2					2								
Emergency lighting	unit	2																
SUB-TOTAL:																		17,356.75
COMMON COMPUTER SUPPLIES																		
6. COMPACT DISK RECORDABLE, min. of 650MB, 70 min. running time	pcs						20									20	9.15	183.00
7. COMPACT DISK REWRITABLE, 650MB/74 min. capacity	pcs	50					20	50								120	18.15	2,178.00
DVD-R	pcs		20						20							40	20.00	800.00
DVD-R 4.7GB 100S spindle	pcs	16														16	125.00	2,000.00
CD DVDRW	boxes		1							1						2	30.00	60.00
CD DVDRW	pcs	20	15						17							55	40.00	2,200.00
CD CDRW	boxes		1							1						2	20.00	40.00
8. DISKETTE, 3.5", DS,DD, 10s/box	boxes	4		5						5						14	56.50	791.00
CC540W for HP Deskjet D2560	cartridge	6														6	1,000.00	6,000.00
CC943W for HP Deskjet D2560	cartridge	6														6	1,000.00	6,000.00
9. Color Printer Ink (CX1500) T038 Black	cartridge			2												2	506.15	1,012.30
10. Color Printer Ink (CX1500) T039 Color	cartridge			2												2	792.00	1,584.00

Item & Specifications	Unit	Quantity Requirements												PS Depot Price***	Total Amount		
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PRINTER, Lasershot LBP 1020, Canon	cartridge	3												3	506.15	1,518.45	
Film, Panasonic, KX-FA57E / KX-FA57A	pcs		1		1			1						3	166.67	500.01	
External Hard Disk, 500 GB	unit	1	3					2						6	5,000.00	30,000.00	
Gestetner MP 1500 Toner	cartridge													0	3,000.00	-	
Mouse	pc		1											1	200.00	200.00	
Mouse pad	pc		1											1	200.00	200.00	
11. Toner Cartridge, HP Laserjet P1006 35A	cartridge	19	9	1	4	4		13	2	1		2	2	57	438.60	25,000.00	
12. Toner Cartridge, HP Laserjet P1020 12A	cartridge	15	2	2		2				2		2	2	27	2,500.00	67,500.00	
Toner Cartridge, Canon Lasershot 1020	cartridge	10			5				5					20	2,750.00	55,000.00	
Toner Cartridge, HP laserjet P1102 Toner	cartridge			2		2		4			1			9	3,000.00	27,000.00	
HP Officejet 7000 magenta ink	cartridge	6							6					12	800.00	9,600.00	
HP Officejet 7000 Cyan ink	cartridge	6							6					12	600.00	7,200.00	
HP Officejet 7000 yellow ink	cartridge	6							6					12	600.00	7,200.00	
HP Officejet 7000 magenta ink	cartridge	6							6					12	600.00	7,200.00	
CISS Pigment ink for epson T13	cartridge	12												12	40.00	480.00	
Toner for fax machine	boxes	3		1		1		1						6	4,000.00	24,000.00	
Toner for Samsung printer	pcs		3					2						5	1,500.00	7,500.00	
Toner Cartridge, Samsung SF-565PR	pcs		1		1		1							3	2,666.67	8,000.01	
13. Correctable Film Ribbon	pcs	1		1		1		1		1		1	1	7	200.00	1,400.00	
Lift-off Cartridge Cassette de correction	pcs			1				1		1			1	4	150.00	600.00	
14. Black Ink for HP DESKJET Advant K209a	cartridge	1		1				1		1				3	400.00	1,200.00	
15. Colored Ink for HP DESKJET Advant K209a	cartridge	1		1				1						3	450.00	1,350.00	
16. Toner for Gestetner MP 1500	cartridge	9	1		1				1		1			13	2,500.00	32,500.00	
17. CD DRIVE CLEANER	pcs		2											2	113.25	226.50	
USB (32GB)	pc		1											1	2,000.00	2,000.00	
USB STICK (24GB)	pcs	2							1					3	800.00	2,400.00	
Laser Pointer	pc					1								1	120.00	120.00	
Flat bed scanner	pcs	2												2	8,000.00	16,000.00	
Netbook	pc	1												1	30,000.00	30,000.00	
SUB - TOTAL:																386,745.07	
*** Hypothetical, subject to further adjustment																	
COMMON OFFICE SUPPLIES																	
1. AIR FRESHENER, 280ml/can	cans	4	15	1				10		2			10	1	43	200.00	8,600.00
2. ALCOHOL, 70% isopropyl	pcs	45	5	2		1				1		1		55	41.45	2,321.20	
Liquid Soap	pcs	8						3	1			2		12	150.00	1,800.00	
3. BALLPOINT PEN, black (finepoint)	pcs	105	2	12		2	10	25	2			10		168	5.00	840.00	
4. BALLPOINT PEN, blue (finepoint)	pcs	105	2	12		2	12	25	2			12		172	5.00	860.00	
5. BALLPOINT PEN, red	pcs	20	2	4		2			2		4			34	5.00	170.00	
Balloon black (for training use)	pcs		150						150					300	4.00	1,200.00	
Ball pen (black)	boxes	40	9						6	2				57	30.00	1,710.00	
Ball pen (green)	box		1											1	30.00	30.00	
Ball pen (blue)	boxes	40	9	25		25		31	2		25			157	30.00	4,710.00	

Item & Specifications	Unit	Quantity Requirements												PS Depot Price***	Total Amount	
		Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec			Total
Ball pen (red)	boxes	8	3	2		2		5			2			22	12.00	264.00
BUNNY CARD	pcs		36											36	3.00	108.00
6. CARBON PAPER, ordinary, A-4	box	4		1										5	69.75	348.75
Carlolina (Red)	pcs		5											5	5.00	25.00
Carlolina (Blue)	pcs		5											5	5.00	25.00
Certificate frames	pcs					8			7					15	100.00	1,500.00
7. CLIP, bulldog (3") /pc.	boxes	72		12										84	8.65	743.40
8. CLIP, double/binder, 32mm	boxes	18		12										30	14.85	445.50
Plastic coated Paper clips	boxes	10												15	14.65	222.75
CLIP, big (Alligator)	boxes	29	9	1		2		3	6		1	1		52	150.00	7,800.00
CLIP, small (Alligator)	boxes	39	9	1		2		3	5		1			60	75.00	4,500.00
9. COLUMNAR PAD, 14 cols	pcs	4		2										6	50.15	300.90
10. COLUMNAR PAD, 18 cols	pcs	2												2	75.80	151.60
11. CORRECTION FLUID, 20ml.	pcs	8		2							2			12	12.55	150.60
CSTC personalized training folders	pcs		250						250					500	20.00	10,000.00
CSTC personalized paper bags	pcs		300											300	30.00	9,000.00
Data file holder, specs: long, closed box	pcs	12	9											21	250.00	5,250.00
ENVELOPE, Plastic	pcs		150						150					300	40.00	12,000.00
12. ENVELOPE, expanding, legal size	pcs	55		1	50									106	18.00	1,908.00
Expanding envelope, pcs	pcs	40	170	5		150		30	145		5	145		690	18.00	12,420.00
Envelope, brown long	pcs	75	300	25		175		250	150		25	150		1150	10.00	11,500.00
Envelope, brown short	pcs	50	125	14		37		62	25		12	25		350	4.00	1,400.00
Eraser, Staedler	pcs	4	6	1		2		3			1			17	20.00	340.00
Folder, expanding, long	pcs	40	32	5	125	25		17	20		5	20		269	18.00	5,202.00
13. FOLDER, tagboard, legal size	pcs	4				1						1		6	458.20	2,737.20
FOLDER, tagboard, letter size	pcs	3												3	151.75	455.25
14. FOLDER, tagboard, A4 size	pcs					1								1	326.30	326.30
Folder, ivory white, legal size	pcs	100												100	20.00	2,000.00
Folder, expanded, legal size	pcs	100												100	17.10	1,710.00
FOLDER, long, white	pcs	175		25		25		25			25			275	9.00	2,475.00
Folder brown long	pcs	75	185			135		50	135			135		715	5.00	3,575.00
Folder brown short	pcs	50	85	14		22		37	10		12	10		240	5.00	1,200.00
15. Folder, morocco- A4 size	pcs	1												1	327.00	327.00
Folder, morocco (assorted)	pcs		25						25					50	10.00	500.00
Morocco folder long, pcs	pcs	30	10			10			10			10		70	20.00	1,400.00
Morocco folder short, pcs	pcs	30	10			10			10			10		70	18.00	1,260.00
Glue, big (Elmer's)	pcs	8	7	5		6		8	4		5	1		44	240.00	10,560.00
Letter head (A4)	reams		5						5					10	500.00	5,000.00
Manila Paper	packs		3											3	30.00	90.00
Mailing envelop, white (long) 500pcs/box	boxes		2											2	120.00	240.00
Mailing envelop with letterhead (long) 1,000pcs	boxes		1						1					2	350.00	700.00
16. MARKER, fluorescent 3 colors/pack	packs	57	2				9	2						70	43.50	3,045.00
Marker Luminous Green	pcs		2					2						4	20.00	80.00
17. MARKING PEN, whiteboard, black	pcs	5	6				15	4						30	35.00	1,050.00
18. MARKING PEN, whiteboard, blue	pcs	5	2				14							21	35.00	735.00

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		Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec			Total
19. MARKING PEN, whiteboard, red	pcs	5	2				20							27	35.00	945.00
20. MARKING PEN, permanent, black	pcs	35	9	1		3	17	5	5		1			76	60.00	4,560.00
21. MARKING PEN, permanent, blue	pcs	77	7	1		1	56	5	3		1			151	60.00	9,060.00
22. MARKING PEN, permanent, red	pcs	43	17	1		10	6	5	13			10		105	60.00	6,300.00
Notebook, 150 l. Subs. 20, Spring	pcs	10												10	35.00	350.00
23. NOTE PAD, (3"x4")	pcs	24					6							30	59.95	1,798.50
24. PAPER, bond, Premium Grade, A4	reams	20	10				5		10			8		53	162.00	8,586.00
PAPER, bond, premium grade-LONG	reams	4												4	150.00	600.00
25. PAPER, Whitewove-A4 70gsm	reams	5	10	5		10		5	10	5	5	5	5	65	268.00	17,420.00
PAPER, Whitewove-short	reams	34		2		2		2		2	2		2	48	100.00	4,800.00
26. PAPER, PPC, (Book paper, A4, Subs 20)	reams	98	13	2		16		8	7		9	5		146	150.00	21,900.00
PAPER (Book paper, long, Subs 20)	reams	20	8	3		2	2	5	3	2		1	2	48	150.00	7,200.00
PAPER, (Book paper, short, Subs 20)	reams	6	10			3		4	5			3		31	150.00	4,650.00
Paper, Parchment	reams					15			15					30	50.00	1,500.00
27. PAPER, PPC-Letter	reams	30		5		7					7			49	136.00	6,664.00
Paper fastener (tin plated steel)	boxes		1						1					2	30.00	60.00
Paper fastener	boxes	2	3	2		2		2	1		2			14	60.00	840.00
Paper, Specialty	packs	6	6		12	6			1					33	40.00	1,320.00
28. PAPER, thermal, 210mmx30M	rolls	51	1	1	1	1	51	1	1	1	1	1	1	112	43.00	4,816.00
29. PAPER FASTENER, non-rust metal, 25mm	boxes	13	6					2	2			5		30	87.00	2,610.00
Pencil, with eraser, HB/Mongol 1	pcs		3						3					6	8.00	48.00
Pencil	boxes	2	2	1		3		1	2		1			12	75.00	900.00
Pencil	pcs		20											20	7.00	140.00
Photopaper, A4	packs	6			5									11	120.00	1,320.00
Post-it	pads	120	5						5					130	40.00	5,200.00
Push pins	boxes	3	5	1		1		1			1			12	20.00	240.00
30. RECORD BOOK, 300 pages	pcs		5	11				2			3			21	54.90	1,152.90
31. RECORD BOOK, 500 pages	pcs	5	1	8		1			1			1		17	92.25	1,568.25
RER	pads		5											5	10.00	50.00
32. RING BINDER, (1/2"x44")	boxes	13		3		24			10		3			53	4.90	259.70
33. RING BINDER, (3/4"x44")	boxes	14		2					10		3			29	13.10	379.90
34. RING BINDER, (1"x44")	boxes	14		9					10		3			36	13.10	471.60
35. RUBBER BAND, #16, 400 gms.	boxes	38		1										39	139.10	5,424.90
36. SIGN PEN, black (0.5)	pcs	54	8				42	5	17					128	43.50	5,481.00
37. SIGN PEN, blue (0.5)	pcs	64	12	3		29	18	13	19		3	2		163	43.50	7,090.50
38. SIGN PEN, red (0.5)	pcs	10					6		10					26	43.50	1,218.00
39. SIGN PEN, green (0.5)	pcs	42		24			4		10		12			92	18.00	1,656.00
40. STAMP PAD INK, violet, 50ml	pcs	2	3	7		12		1						25	50.00	1,250.00
Stamp, Rubber	pc	4	1											1	500.00	500.00
Stamp (CSTC Received copy)	pc		1											1	60.00	60.00
Stamp (CSTC Released)	pc		1											1	60.00	60.00
Stamp (CSTC Faxed)	pc		1											1	60.00	60.00
41. STAPLE WIRE, standard, #35	boxes	23	4	2	2	14	12	2	3		1	1		64	27.25	1,744.00
Staple wire, # 10	boxes			2	2	1		2			1			6	50.00	400.00
Sticker paper, pack of 10	packs		35		9			20	15					79	45.00	3,555.00

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		Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec			Total
Tape, Adhesive	pcs	4	1	1		1		1	1			1		10	150.00	1,500.00
Tape, Double sided	pcs	4	1	1		2		1			1			10	50.00	500.00
Tape, 2", Duct	pcs	10												10	75.00	750.00
Tape (Magic)	rolls					5								5	50.00	250.00
42. TAPE, masking (2"), 48mm	pcs	21	4	2		15	12	2	3		2	1		62	87.05	5,397.10
43. TAPE, masking (1"), 24mm	pcs	12	3			12	12		2					41	43.60	1,787.60
44. TAPE, transparent, (1"), 24mm	pcs	53				5	12							70	14.85	1,039.50
TAPE, Scotch 2'	pcs		4	1		1		5			1			12	30.00	360.00
TAPE, Scotch 1'	pcs	12	9					4	5					30	20.00	600.00
TAPE, transparent, (2"), 48mm	pcs	41				5								46	23.00	1,058.00
46. TAPE, packaging, (2") 48mm	pcs	47	4	1		7	6	1	2		1			69	60.00	4,140.00
Thumbtacks	boxes	1	1	2		2		2			2			10	20.00	200.00
47. TIME CARD, for Amano	pcs			5			4							9	92.60	833.40
To-do list	pcs	10												10	350.00	3,500.00
Touch N Go (Pen type)	pcs		5											5	150.00	750.00
48. TWINE, plastic, one kilo	kilos	1					2							3	65.40	196.20
49. Folder, Morocco-legal size	pcs													200	6.00	1,200.00
Yellow pad	pads		5			5			5					200	40.00	8,000.00
SUB-TOTAL:																325,383.50
COMMON OFFICE DEVICES																
AVR	unit	1												1	1,000.00	1,000.00
Calendar (2012)	pc		1											1	450.00	450.00
Certificate frames	pcs	12	2			2			1					17	200.00	3,400.00
Clip board	pcs					3								3	450.00	1,350.00
1. CUTTER, heavy duty, L500	pcs			1										1	10.70	10.70
Desk document filer	pcs		8											8	120.00	960.00
Hard Disk Drive	unit		3					2						5	3,264.20	16,321.00
Plastic Utility box (for trainings)	pcs		2											2	2,000.00	4,000.00
PP Index Dividers	sets		10						10					20	50.00	1,000.00
2. PUNCHER, heavy duty	pcs	1	1	1		1								4	300.00	1,200.00
Ring Binders (A4, 1.5")	pcs		10						10					20	200.00	4,000.00
Scissors	pcs	2			1									3	200.00	600.00
3. STAPLER, heavy duty	pcs	2	3						1					6	250.00	1,500.00
Staple wire remover	pcs	5	2	1				1						9	150.00	1,350.00
4. STAPLE REMOVER, twin jaws	pcs			2										2	20.60	41.20
Stencil cutter	pcs		2											2	150.00	300.00
5. TAPE DISPENSER, heavy duty, for 24mm(1")	pcs	1		1		1								3	52.90	158.70
6. WASTE BASKET, plastic	pcs			2										2	22.25	44.50
Whiteboard with stand (3x5 ft)	pc					1								1	5,000.00	5,000.00
7. UPS Heavy Duty	units	8		1			8				2			19	6,000.00	114,000.00

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		Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec			Total	
SUB-TOTAL:																156,686.10	
OTHERS																	
Beddings	set	1	2		3										6	1,000.00	6,000.00
Broom	pcs	2	1						1						4	65.00	260.00
Bulletin board	pcs		1												1	500.00	500.00
Center lock drawer (heavy duty)	pcs	1	3												1	350.00	350.00
Dish organizer	pcs	1				1									1	1,000.00	1,000.00
Table organizer	pcs		3												3	66.67	200.00
Door lock (heavy duty), for main door	pcs	1	1												2	500.00	1,000.00
First Aid Kit	sets	3	1			1									5	1,000.00	5,000.00
Handtowels	pcs		8												6	20.00	120.00
ID Casing	pcs		150					150							300	5.00	1,500.00
Insect spray	sets		1					1							2	180.00	360.00
Tissue paper	pcs	12	3	2		5		2	3		2	3			32	15.00	480.00
Dishwashing soap	bottles	4	5	1		2		5	1			1			19	52.50	997.50
Liquid sanitizer container (for CR)	pcs	1				1									2	300.00	600.00
Mop and mop heads	set				1										1	350.00	350.00
Paint, white enamel	gal	2													2	400.00	800.00
Paint Flat wall white	gal	2													2	400.00	800.00
Paint Thinner	gal	1													1	175.00	175.00
Plastic container, 150 liters	pc		1												1	300.00	300.00
Plastic dipper (tabo)	pc				1										1	40.00	40.00
Plastic pail, 20 liters Alston brand	pc		1												1	250.00	250.00
Plastic storage box, medium, with cover	pcs	1	1												2	1,500.00	3,000.00
Pledge cleanser, big	pcs	2	2						1						5	150.00	750.00
Pillows with pillow case	sets				3										3	500.00	1,500.00
Rubber mat	pcs		1					1							2	100.00	200.00
Tissue holder	pc				1										1	1,500.00	1,500.00
Toilet bowl brush	pcs		1												1	200.00	200.00
toilet bowl cleaner	bottles	8	6			2		2				2			20	60.00	1,200.00
Tool box	pc					1									1	350.00	350.00
Trashbins with cover	pcs				2										2	150.00	300.00
Side drawer lock (ordinary)	pcs	4	4												8	50.00	400.00
Soap (bath)	bars		4					4							8	60.00	480.00
Styro cups	pcs					150									150	2.00	300.00
Tissue paper	rolls		5			3		2							10	20.00	200.00
Paper towels	rolls		5			3		2							10	150.00	1,500.00
Calling card holder	pcs		2												2	120.00	240.00
Window blind, 2ftx4ft, light color	sets	5	2												7	500.00	3,500.00
Window curtain	set		1												1	1,000.00	1,000.00
Bioflu tablets	pcs	24													24	5.00	120.00
Paracetamol/ Biogesic tablets	pcs	18													18	5.00	90.00
Lopermide/Diatabs tablets	pcs	12													12	6.00	66.00


Item & Specifications	Unit	Quantity Requirements												FS Depot Price***	Total Amount	
		Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec			Total
Neozep tablets	pcs	18												18	4.00	72.00
Mefenamic acid tablets	pcs	6												6	10.00	60.00
Tarpaulin, 3ftx6ft	pcs	8	2				1			1			1	13	500.00	6,500.00
dipper (for CR)	pcs	1	1											2	20.00	40.00
Detergent powder 200g	packs	10						10				5		25	25.00	625.00
Scouring pad economy size	pcs	5						5				5		15	20.00	300.00
Hand gloves rubber medium	packs	5						5				5		15	30.00	450.00
Trash bag or sand bags medium	packs	8						8				8		24	100.00	2,400.00
Microbiological media for cultivation of micro org. & che	units	10			10			10				10		40	1,000.00	40,000.00
Microbiological rapid test kits & petrifilms	units		20					20				10		50	1,000.00	50,000.00
Microbiological glasswares, pipettes & other disposabl	units			10						10				20	1,000.00	20,000.00
Microbiological reagents, dys, films, swabs, loops, stor	units			10					10		10			30	1,000.00	30,000.00
Chemicals & reagents for chemical analysis	units			20					10		10			40	1,000.00	40,000.00
Chemicals glasswares use for chemical analysis	units			10					10					20	1,000.00	20,000.00
Filter paper, plastics, foils, wax paper, GC samples & t	units		20						10		10			40	500.00	20,000.00
SUB-TOTAL																268,465.50
EQUIPMENT OUTLAY*																
1. Freezer	unit													1	65,000.00	65,000.00
2. Refrigerator	unit													1	30,000.00	30,000.00
4. Colony Counter	unit													1	100,000.00	100,000.00
5. Analytical Balance	units													2	150,000.00	300,000.00
6. Air Oven	unit													1	500,000.00	500,000.00
7. Microbiological Incubator	units													3	400,000.00	1,200,000.00
8. Micropipette	unit													1	30,000.00	30,000.00
10. Weighing Balance 10kg x 0.001mg	unit													1	500,000.00	500,000.00
11. Weighing Balance 20kg x 0.01mg	unit													1	400,000.00	400,000.00
12. Deadweight Tester	units													2	120,000.00	240,000.00
13. Probing Tank	unit													1	250,000.00	250,000.00
14. pH Meter	units													2	75,000.00	150,000.00
15. Thermocouple	units													4	50,000.00	200,000.00
16. Thermometers	unit													1	20,000.00	20,000.00
17. Microwave Oven	unit													1	50,000.00	50,000.00
18. Magnetic Stirrer	unit													1	50,000.00	50,000.00
19. Microwave Digestor	unit													1	2,130,000.00	2,130,000.00
20. Rapid Aut. Extractor	unit													1	1,500,000.00	1,500,000.00
21. Safety Hood	units													2	300,000.00	600,000.00
24. Spectrophotometer UV-Vis Spectrophotometer	unit													1	300,000.00	300,000.00
																6,615,000.00
3. Low Temp./Cooled Incubator	unit													1	300,000.00	300,000.00
9. Weighing Balance 60 kg x 10 mg	unit													1	1,200,000.00	1,200,000.00

Item & Specifications	Unit	Quantity Requirements												PS Depot Price***	Total Amount			
		Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec			Total		
21. Sample Grinder	unit													1	1	300,000.00	300,000.00	
22. ATCC Strains	units														20	20	15,000.00	300,000.00
Office Equipment***																		
Airconditioner 1HP	unit													1	1	15,000.00	15,000.00	
Airconditioner 2HP	unit													6	6	23,000.00	138,000.00	
Conference Microphone System	unit													1	1	30,000.00	30,000.00	
Digital Camera	unit													2	2	20,000.00	40,000.00	
Digital Voice Recorder	unit													6	6	5,000.00	30,000.00	
DVD/Printer	unit													6	6	3,500.00	21,000.00	
Emergency Light	unit													14	14	1,500.00	21,000.00	
Laser Pointer / Presenter	unit													7	7	2,000.00	14,000.00	
LED TV	unit													6	6	25,000.00	150,000.00	
Paper Shredder	unit													1	1	18,000.00	18,000.00	
Photocopier	unit							5							5	32,000.00	160,000.00	
Refrigerator	unit													6	6	17,000.00	102,000.00	
Smoke Detector	unit													20	20	1,750.00	35,000.00	
Sound System / PA (Speaker and Mic)	unit													4	4	25,000.00	100,000.00	
Stand Fan	unit													4	4	2,000.00	8,000.00	
Uninterruptible Power Supply (for Lab Equip.)	unit													2	2	10,000.00	20,000.00	
Uninterruptible Power Supply (PC)	unit													25	25	3,500.00	87,500.00	
IT Equipment and Software***																		
A3 Color Laser Printer	unit													1	1	350,000.00	350,000.00	
Color Printer	unit													6	6	2,500.00	15,000.00	
Desktop Computer	unit													10	10	25,000.00	250,000.00	
Desktop Computer (Graphics Workstation)	unit													2	2	51,000.00	102,000.00	
External HDD	unit													4	4	6,000.00	24,000.00	
GPS Android Tablet Phone	unit													1	1	27,000.00	27,000.00	
GPS Android Tablet	unit													1	1	27,000.00	27,000.00	
GSM Module	unit													4	4	4,500.00	18,000.00	
Interactive Board System	unit													1	1	30,000.00	30,000.00	
Laptop Computer	unit													1	1	45,000.00	45,000.00	
Laser Printer	unit													3	3	7,000.00	21,000.00	
Netbook Computer	unit													13	13	17,000.00	221,000.00	
Network Attached Storage	unit													5	5	12,000.00	60,000.00	
Outdoor Projector	unit													1	1	180,000.00	180,000.00	
PABX Expansion Card	unit													1	1	30,000.00	30,000.00	

Item & Specifications	Unit	Quantity Requirements												PS Depot Price**	Total Amount		
		Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec			Total	
PABX Local Extension Phones	unit												8		8	2,000.00	16,000.00
Projector w/ screen	unit												5		5	25,000.00	125,000.00
Scanner Autofeed	unit												1		1	22,000.00	22,000.00
Scanner Flatbed	unit						3								3	3,500.00	10,500.00
Tablet (iPad)	unit												1		1	28,000.00	28,000.00
Machinery and Equipment***																	
Atomic Absorption Spectrophotometer	unit														1	2,180,000.00	2,180,000.00
Drying Oven	unit														1	140,000.00	140,000.00
Glassware Automated Washer	unit														1	662,000.00	662,000.00
Slide Holders	unit														2	20,000.00	20,000.00
Table Top with Marble Slabbing	unit														2	50,000.00	100,000.00
Washing Machine w/ Dryer	unit														1	8,000.00	8,000.00
Cell Counter	unit														2	10,000.00	20,000.00
Incubator Thermometer	unit														5	3,000.00	15,000.00
Utility Cart	unit														1	15,000.00	15,000.00
Blender	unit												1		1	8,000.00	8,000.00
Food Processor	unit												1		1	15,000.00	15,000.00
Juice Extractor	unit												1		1	10,000.00	10,000.00
Kitchen Scale, 1 Kg	unit												1		1	1,000.00	1,000.00
Oven with Burner	unit												1		1	25,000.00	25,000.00
Pressure Cooker	unit												1		1	14,000.00	14,000.00
Refractometer	unit												1		1	5,000.00	5,000.00
Weighing Scale, 10 Kg	unit												1		1	3,000.00	3,000.00
Demo Table - Stainless Steel	unit														1	50,000.00	50,000.00
Strobe Flash Kit	unit														1	15,000.00	15,000.00
DSLR 50D Battery Pack	unit														1	5,000.00	5,000.00
DSLR 50D Wide Angle Lens	unit							1							1	42,000.00	42,000.00
High Pressure Washer	unit														1	10,000.00	10,000.00
Microwave Oven	unit														9	3,000.00	27,000.00
Hand Dryer	unit												1		1	10,000.00	10,000.00
Fire Extinguisher	unit									4					4	5,000.00	20,000.00
Closed Circuit TV System	unit														1	75,000.00	75,000.00
Furniture and Fixtures***																	
Coffee Table	unit														1	4,000.00	4,000.00
Conference Chairs	unit														50	1,250.00	62,500.00
Conference Table (long)	unit														1	30,000.00	30,000.00


Item & Specifications	Unit	Quantity Requirements												PS Depot Price***	Total Amount		
		Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec			Total	
Conference Table (short)	unit												1		1	20,000.00	20,000.00
Display Cabinet	unit												12		12	14,000.00	168,000.00
Modular Office Furniture - Complete System	unit													1	1	1,190,000.00	1,190,000.00
Monobloc Chairs	unit												80		80	500.00	40,000.00
Sofa Set	unit												1		1	25,000.00	25,000.00
Steel Filing Cabinet	unit											12		12	10,000.00	120,000.00	
Steel Shelf	unit											11		11	7,000.00	77,000.00	
Venetian Blinds 10' x 5'	unit											1		1	3,000.00	3,000.00	
Venetian Blinds 2' x 4'	unit											7		7	500.00	3,500.00	
Venetian Blinds System	unit											1		1	75,000.00	75,000.00	
SUB-TOTAL																	10,004,000.00
REPAIR & MAINTENANCE																	
1. Developer (Photocopier Machine)	units													2	2	3,710.00	7,420.00
2. Pressure Roller Bushing (Photocopier Machine)	units													4	4	85.51	342.44
3. Cleaning Blade (Photocopier Machine)	units													2	2	848.79	1,697.58
4. Drum for 1502/1602/1312 (Photocopier Machine)	units													2	2	6,476.00	12,952.00
SUB-TOTAL:																	22,412.02
SUB-TOTAL:																	

GRAND TOTAL: 11,183,038.94
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION 12,301,342.83
APPROVED BUDGET: 12,301,342.83

Prepared by: 
CHERI MAY N. TILA
 SRS III BAC Secretariat

Certified Funds Available:

 Accountant/Fiscal Controller

Approved by: 
Anthony C. Sales, Ph.D.
 Head of Office

Noted by: 
ELSIE MAE A. SOLIDUM
 BAC Chairperson

Note: Items marked with * are removed from the list; those with *** are added to the revised APP.
 Date Prepared: July 8, 2012