



Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Regional Office No. XI



Form I

DEPARTMENT ACCOMPLISHMENTS ON CASCADED PERFORMANCE TARGETS
 As of October 31, 2012

DEPARTMENT : DEPARTMENT OF SCIENCE AND TECHNOLOGY XI

(1)	DEPARTMENT FY 2012 BUDGET (2)	DEPARTMENT FY 2012 TARGET (3)	RESONSIBLE BUREAUS/ DELIVERY UNITS (4)	DEPARTMENT FY 2012 ACTUAL ACCOMPLISHMENT (5)	FY 2012 QUARTERLY ACCOMPLISHMENTS (6)				REMARKS
					Q1	Q2	Q3	Q4	
	43,542								
A. Major Final Outputs (MFOs)/ Operations									
MFO: PRODUCTIVITY- AND INNOVATION CAPACITY- ENHANCING S&T SERVICES									
Performance Indicator 3: % of client satisfaction feedback rating for S&T services		95%	DOST XI	≥95% or more of CSF retrieved rated VS or O	≥95%	≥95%	≥95%	≥95%	≥95% of CSF retrieved from 1,580 clients rated VS or O
B. Support to Operations									
Performance Indicator 1: No. Of ISO Certifications maintained		4 Certifications Maintained; 2 Quality Management Systems Maintained	DOST XI	4 Certifications Maintained; 2 Quality Management Systems Maintained (ISO 9001 and ISO/IEC 17025)	4	4	4	4	4 Certifications maintained; (ISO 9001:2008 Certification, ISO/IEC 17025 Certifications for Microbiology Lab.; Chemistry Lab. and Length Metrology Laboratory; 2 Quality Management Systems maintained (ISO 9001:2008 and ISO/IEC 17025)
Performance Indicator 2: % of Information Systems maintained and new per Information System Strategic Plan (ISSP)		100% (10/10 maintained); 2 new	DOST XI	100% (10/10 maintained)	10	11	12	12	1. SPAS - Semestral Monitoring Form 2. Document Tracking System 3. DOST XI Website 4. RSTL Davao Sample Receiving Database 5. Database of fixed assets 6. Supplies Management Database 7. Cash Management System 8. Budget Management System 9. Accounting Management System 10. RHRDC XI Website 11. SETUP Monitoring System (NEW) 12. RSTL Metrology Laboratory Sample Monitoring System (NEW)
C. General Administration and Support Services (GASS)									
Performance Indicator 1: % of Procurement Awards published in PHILGEPS within three (3) days		100% (21/21)	DOST XI	100% (21/21)					21 Posted in either Philgeps or DOST XI Website
Performance Indicator 2: % of bid invitations posted in PHILGEPS to total bid invitations		100% (21/21)	DOST XI	100% (21/21)	1	2	16	2	Posted in either Philgeps or DOST XI Website

Prepared by:

 Elsie Mae A. Solidum
 ARD-TSD / Planning In-Charge

Noted by:

 Eduardo B. Tesorero
 ARD-FASD

Approved by:

 Anthony C. Sales, Ph.D.
 Regional Director

11/29/12
 Date