



DETAILS OF BUREAU/DELIVERY UNIT ACCOMPLISHMENTS
 As of October 31, 2012

DEPARTMENT : DEPARTMENT OF SCIENCE AND TECHNOLOGY XI

(1)	PERFORMANCE INDICATOR 1 (2)	FY 2012 PERFORMANCE TARGETS (3)	FY 2012 QUARTERLY ACCOMPLISHMENTS (4)					PERFORMANCE INDICATOR 2 (5)	FY 2012 PERFORMANCE TARGETS (6)	FY 2012 QUARTERLY ACCOMPLISHMENTS (7)					PERFORMANCE INDICATOR 3 (8)	FY 2012 PERFORMANCE TARGETS (9)	FY 2012 QUARTERLY ACCOMPLISHMENTS (10)					REMARKS (11)
			Q1	Q2	Q3	Q4	T			Q1	Q2	Q3	Q4	T			Q1	Q2	Q3	Q4	T	
A. Major Final Outputs (MFOs)/ Operations																						
DOST XI															% of client satisfaction feedback rating for S&T services	95%	≥95%	≥95%	≥95%	≥95%	≥95%	≥95% of CSF retrieved from 1,580 clients rated VS or O
B. Support to Operations																						
DOST XI	No. of ISO Certifications maintained	4 Certifications Maintained; 2 Quality Management Systems Maintained	4	4	4	4	4		100% (10/10 maintained); 2 new	10	11	12	12	12								4 Certifications maintained: (ISO 9001:2008 Certification, ISO/IEC 17025 Certifications for Microbiology Lab., Chemistry Lab. and Length Metrology Laboratory, 2 Quality Management Systems maintained (ISO 9001:2008 and ISO/IEC 17025)
								% of Information Systems maintained and new per Information System Strategic Plan (ISSP)	100% (10/10 maintained); 2 new	10	11	12	12	12								1. SPAS - Semestral Monitoring Form 2. Document Tracking System 3. DOST XI Website 4. RSTL Davao Sample Receiving Database 5. Database of fixed assets 6. Supplies Management Database 7. Cash Management System 8. Budget Management System 9. Accounting Management System 10. RHRDC XI Website 11. SETUP Monitoring System (NEW) 12. RSTL Metrology Laboratory Sample Monitoring System (NEW)
C. General Administration and Support Services (GASS)																						
DOST XI	% of Procurement Awards published in PHILGEPS within three (3) days	100% (21/21)					21	21														Posted in either Philgeps or DOST XI Website
	Performance Indicator 2: % of bid invitations posted in PHILGEPS to total bid invitations							% of bid invitations posted in PHILGEPS to total bid invitations	100% (21/21)	1	2	16	2	21								Posted in either Philgeps or DOST XI Website

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