



QUARTERLY PHYSICAL REPORT OF OPERATION
 For the Quarter Ending June 30, 2013

BAR No. 1


Department: Department of Science and Technology
 Agency/ OU: Regional Office No. XI
 Fund: _____

Program/ Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
I. TECHNICAL SERVICES					
1. Technology Acquisition and Upgrading					
	No. of Technology Interventions	31	45	14	
	No. of Existing Firms Assisted	17	59	42	
	No. of Start-up Firms Assisted	0	0	-	
	Gross Sales (P'000)	17,950	79,127	61,178	
	Employment Generated (man-month)	1,396	4,224	2,828	
	Ave. Improvement of Productivity per Firm (%)	25%	37%	12%	
2. Consultancy Services					
	No. of Firms Assisted				
	- MPEX	10	0	(10)	Failed bidding thru PhilGEPS. For negotiated bidding
	- CAPE	10	6	(4)	On-going identification of beneficiaries
	- CPT	0	0	-	
	- Energy Audit	3	2	(1)	On-going energy audit assesment for select SMEs
	- Food Safety	5	2	(3)	Some consultancy activities postponed for the 3rd quarter.
	Others (STEP)		6	6	
	Deployed				
3. Technology Training					
	No. of Trainings Conducted	23	45	22	
	No. of Firms Assisted	45	107	62	
	No. of Participants	375	1,034	659	
7. Technology Clinics/Investors' Fora					
	No. of Technology Fora/ Clinics Conducted	4	4		
	No. of Firms assisted	13	18	5	
	No. of Participants	177	159	(18)	Only few participants attended the forum on the actual day. Targetted forum with more participants was moved on 3rd quarter.
8. Other Commitments					
	No. of DOST-LGU co-funded Projects	3	1		
	No. of Trainings/Fora Conducted for LGUs	5	13	8	
II. TECHNICAL SUPPORT SERVICES					
1. Regional S & T Laboratory					
	No. of Testing/ Calibration Services Rendered	750	1,334	584	
	No. of Clients Served	150	303	153	
	No. of Firms Assisted	150	303	153	
	Income Generated (P'000)	450	781.78	332	
	Value of Assistance Rendered (P'000)	4	23.69	20	
2. Technology Innovation & Packaging					
	Packaging and Labelling Design Provided	8	16	8	
	No. of Firms Assisted	6	7	1	
	No. of New Market Penetrated	1	1	-	
	Increase in Sales (P'000)	1	25	24	

Program/ Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
3. S&T Scholarship					
	No. of Examinees	0			
	No. of Qualifiers	0	103	103	
	No. of Ongoing Scholars	150	187	37	
	No. of Graduates	0	0	-	
	No. of PSHS Examinees	0			
4. S&T Promotion / ICT					
	No. of library users	200	438	238	
	No. of Press Releases				
	- Radio	10	39	29	
	- Print	12	26	14	
	- TV	2	4	2	
	No. of Press Conferences/Interviews	0	7	7	
	No. of Regional/Provincial Fairs				
	- DOST Sponsored	0	1	1	
	- Other Agencies	0	0		
	No. of SUCs Assisted on IP Formulation	1	1		
III. OTHER PRIORITY AREAS					
1. Networks/Linkages					
	No. of Networks/Linkages Established/ Maintained	41	102	61	
IV. FINANCE AND ADMINISTRATIVE SERVICES					
1. Human Resource Development*					
	No. of Trainings Attended				
	- Foreign	0	2	2	
	- Local	8	15	7	
	No. of Graduate/Degree Courses Availed				
	No. of Staff Development Activities Conducted	3	4	1	
2. Facilities Maintenance and Improvement*					
3. Infrastructure Development*					
4. General Finance and Administrative Services					
	% of procurement awards published in website within the prescribe period	90%	100%	10%	
	% of bid invitations posted in PHILGEPS to total bids	90%	100%	10%	

*Not included in the performance contract.

Prepared by:


ELSIE MAE A. SOLIDUM
 Chairperson, Planning and
 Monitoring Committee *fi*

Approved by:


ANTHONY C. SALES, Ph. D.
 Regional Director