



QUARTERLY PHYSICAL REPORT OF OPERATION
 For the Quarter Ending September 30, 2013

BAR No. 1

Department: Department of Science and Technology
 Agency/ OU: Regional Office No. XI
 Fund: _____

Program/ Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
I. TECHNICAL SERVICES					
1. Technology Acquisition and Upgrading					
	No. of Technology Interventions	31	59	28	
	No. of Existing Firms Assisted	17	80	63	
	No. of Start-up Firms Assisted	0	0	-	
	Gross Sales (P '000)	17,950	80,581	62,631	
	Employment Generated (man-month)	1,396	3,043	1,647	
	Ave. Improvement of Productivity per Firm (%)	25%	86%	61%	
2. Consultancy Services					
	No. of Firms Assisted				
	- MPEX	10	10	-	
	- CAPE	10	6	(4)	To identify more beneficiaries during the 4th quarter
	- CPT	0	0	-	
	- Energy Audit	3	1	(2)	On-going energy audit assesment for select SMEs
	- Food Safety Others (STEP)	5	17	12	
	Deployed		14		
3. Technology Training					
	No. of Trainings Conducted	23	52	29	
	No. of Firms Assisted	45	125	80	
	No. of Participants	375	1,081	706	
7. Technology Clinics/Investors' Fora					
	No. of Technology Fora/ Clinics Conducted	4	14		
	No. of Firms assisted	13	64	51	
	No. of Participants	177	283	106	
8. Other Commitments					
	No. of DOST-LGU co-funded Projects	0	0		
	No. of Trainings/Fora Conducted for LGUs	0	0	-	
II. TECHNICAL SUPPORT SERVICES					
1. Regional S & T Laboratory					
	No. of Testing/ Calibration Services Rendered	750	1,467	717	
	No. of Clients Served	150	207	57	
	No. of Firms Assisted	150	207	57	
	Income Generated (P'000)	450	861.24	411	
	Value of Assistance Rendered (P'000)	4	101.275	97	
2. Technology Innovation & Packaging					
	Packaging and Labelling Design Provided	8	17	9	
	No. of Firms Assisted	3	3	-	
3. S&T Scholarship					
	No. of Examinees	900	1372	472	
	No. of Qualifiers	0	0	-	
	No. of Ongoing Scholars	150	190	40	
	No. of Graduates	0	0	-	
	No. of PSHS Examinees	0	0	-	
4. S&T Promotion / ICT					
	No. of library users	250	391	141	
	No. of Press Releases				
	- Radio	10	20	10	

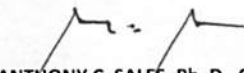
Program/ Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
	- Print	10	16	6	
	- TV	2	11	9	
	No. of Press Conferences/Interviews	0	6	6	
	No. of Regional/Provincial Fairs				
	- DOST Sponsored	0	2	2	
	- Other Agencies	0	0	-	
	No. of SUCs Assisted on IP Formulation	0	0	-	
III. OTHER PRIORITY AREAS					
1. Networks/Linkages					
	No. of Networks/Linkages Established/ Maintained	41	112	71	
IV. FINANCE AND ADMINISTRATIVE SERVICES					
1. Human Resource Development*					
	No. of Trainings Attended				
	- Foreign	1	1	-	
	- Local	8	18	10	
	No. of Graduate/Degree Courses Availed				
	No. of Staff Development Activities Conducted	3	3	-	
2. Facilities Maintenance and Improvement*					
3. Infrastructure Development*					
4. General Finance and Administrative Services					
	% of procurement awards published in website within the prescribe period	90%	100%	10%	
	% of bid invitations posted in PHILGEPS to total bids	90%	100%	10%	

*Not included in the performance contract.

Prepared by:

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Approved by:


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